Canyon County
Income Statement

	Office/Department		Budget
Revenues			
001-00-000-00-311101	00 - Default	Current taxes	$20,129,706.96
001-00-000-00-313130	00 - Default	Circuit breaker	$249,999.96
001-00-000-00-321133	00 - Default	CATV franchise fee	$30,000.00
001-00-000-00-335172	00 - Default	Sales tax inventory phase-out	$9,000,000.00
001-00-000-00-336181	00 - Default	Federal PILT	$54,000.00
001-00-000-00-336182	00 - Default	State PILT-fish and game	$8,000.04
001-00-000-00-341620	00 - Default	Other misc charges and fees	$1,385,000.04
001-00-000-00-369121	00 - Default	Other miscellaneous revenue	$30,000.00
001-00-000-00-369154	00 - Default	Misc maintenance	$2,000.04
001-01-202-14-321101	01 - Clerk	Beer	$18,500.04
001-01-202-14-321102	01 - Clerk	Wine	$18,000.00
001-01-202-14-321103	01 - Clerk	Liquor	$15,999.96
001-01-202-14-321132	01 - Clerk	Catering	$1,500.00
001-01-202-14-341101	01 - Clerk	Recorder's fees	$1,800,000.00
001-01-202-14-341105	01 - Clerk	Recorders imaging fees	$54,999.96
001-01-202-14-341202	01 - Clerk	Passports	$125,000.04
001-01-202-14-341620	01 - Clerk	Other misc charges and fees	$17,000.04
001-05-208-14-314141	05 - Treasurer	Cost of collections	$39,999.96
001-05-208-14-361101	05 - Treasurer	Interest on savings	$255,000.00
001-05-208-14-369509	05 - Treasurer	Public Administrator	$2,000.04
001-06-213-14-322535	06 - Motor Vehicle	Recreational vehicle license	$45,000.00
001-06-213-14-341303	06 - Motor Vehicle	Title fees	$122,000.04
001-06-213-14-341305	06 - Motor Vehicle	Sales tax	$24,999.96
001-06-213-14-341306	06 - Motor Vehicle	Postage	$95,000.04
001-06-213-14-341307	06 - Motor Vehicle	Administration fees	$900,000.00
001-08-339-15-334164	08 - Prosecuting Attorney	Special assistant US Attorney	$114,999.96
001-08-339-15-334201	08 - Prosecuting Attorney	Stop grant	$24,999.96
001-08-339-15-341432	08 - Prosecuting Attorney	Attorney's fees-other cities	$24,999.96
001-08-339-15-369502	08 - Prosecuting Attorney	PA's asset forfeiture account	$9,999.96
001-08-344-15-341431	08 - Prosecuting Attorney	Attorney's fees-city of nampa	$671,100.00
001-08-345-15-341445	08 - Prosecuting Attorney	Attorney's fees City of Caldwell	$305,000.04
001-15-231-19-322201	15 - Development Services	Building permits	$1,687,809.96
001-15-231-19-322202	15 - Development Services	Conditional use permits	$9,999.96
001-15-231-19-322203	15 - Development Services	Administrative decisions	$39,999.96
001-15-231-19-322205	15 - Development Services	Parcel inquiry	$15,000.00
001-15-231-19-322206	15 - Development Services	Flood development permit	$3,999.96
001-15-231-19-322207	15 - Development Services	Mechanical permit	$249,999.96
001-15-231-19-322208	15 - Development Services	Plan review fees	$324,999.96
001-15-231-19-322215	15 - Development Services	Variance	$999.96
001-15-231-19-322217	15 - Development Services	Sign permit	$999.96
001-15-231-19-341603	15 - Development Services	Subdivision plat ck fees	$69,999.96
001-15-231-19-341606	15 - Development Services	Zoning appeals fees	$1,541.04
001-15-231-19-341607	15 - Development Services	Administrative splits	$20,000.04
001-15-231-19-341608	15 - Development Services	Zoning compliance	$75,000.00
001-15-231-19-341613	15 - Development Services	Rezone fee	$99,999.96

Canyon County
Income Statement

	Office/Department		Budget
001-15-231-19-369121	15 - Development Services	Other miscellaneous revenue	$2,000.04
001-16-237-14-369103	16 - Information Technology	Copy machines	$3,500.04
001-16-237-14-369121	16 - Information Technology	Other miscellaneous revenue	$18,500.04
001-16-237-14-369140	16 - Information Technology	Printing-IT	$999.96
001-19-250-25-333121	19 - Emergency Management	EMPG	$125,000.04
001-24-263-19-341615	24 - County Fleet	Shop fees	$69,999.96
001-24-263-19-369121	24 - County Fleet	Other miscellaneous revenue	$399.96
001-24-263-19-369151	24 - County Fleet	Fuel reimbursement	$375,000.00
001-25-348-23-333131	25 - Juvenile Center	School breakfast program	$15,000.00
001-25-348-23-333132	25 - Juvenile Center	National school lunch program	$24,999.96
001-25-348-23-334153	25 - Juvenile Center	Operating	$102,999.96
001-25-348-23-342202	25 - Juvenile Center	Board and room of juveniles	$350,000.04
001-25-348-23-369106	25 - Juvenile Center	Pay phones	$350.04
101-00-000-00-311101	00 - Default	Current taxes	$5,250,000.00
101-00-000-00-313130	00 - Default	Circuit breaker	$75,000.00
101-00-000-00-361101	00 - Default	Interest on savings	$20,000.04
101-27-342-46-334400	27 - Public Defender	Indigent defense grant	$998,816.04
101-27-342-46-341404	27 - Public Defender	Attorney fees-repayment	$200,000.04
101-30-268-44-335186	30 - Indigent Medical Care and Assi	Reim for medical reviews	$20,000.04
101-30-268-44-346703	30 - Indigent Medical Care and Assi	County repayment	$200,000.04
101-30-268-44-369121	30 - Indigent Medical Care and Assi	Other miscellaneous revenue	$5,000.04
102-00-000-00-311101	00 - Default	Current taxes	$305,000.04
102-00-000-00-313130	00 - Default	Circuit breaker	$3,500.04
102-35-275-33-344560	35 - Weed Control	Weed control fees	$90,000.00
103-00-000-00-311101	00 - Default	Current taxes	$3,600,000.00
103-00-000-00-313130	00 - Default	Circuit breaker	$50,000.04
103-38-280-14-341111	38 - Reappraisal	Assessor GIS fees	$15,000.00
104-00-000-00-311101	00 - Default	Current taxes	$5,400,000.00
104-00-000-00-313130	00 - Default	Circuit breaker	$65,000.04
104-00-000-00-313131	00 - Default	Ag equip replacement	$406,070.04
104-00-000-00-313132	00 - Default	Pers property replacement	$443,402.04
104-00-000-00-335175	00 - Default	Liquor apportionment	$1,449,999.96
104-00-000-00-335189	00 - Default	Liquor apportionment courts	$350,000.04
104-00-000-00-341415	00 - Default	State insurance (workers comp)	$999.96
104-00-000-00-361101	00 - Default	Interest on savings	$30,000.00
104-00-000-00-369121	00 - Default	Other miscellaneous revenue	$9,999.96
104-40-285-12-335180	40 - Trial Court Administrator	Court assistance officer	$60,000.00
104-40-285-12-335182	40 - Trial Court Administrator	Court interpreter	$47,799.96
104-40-285-12-341401	40 - Trial Court Administrator	Court costs	$90,000.00
104-40-285-12-341402	40 - Trial Court Administrator	Clerks filing fees	$168,950.04
104-40-285-12-341403	40 - Trial Court Administrator	Trial court administrator fees	$6,200.04
104-40-285-12-341407	40 - Trial Court Administrator	Certified copies & misc	$123,000.00
104-40-285-12-341439	40 - Trial Court Administrator	Magistrate facility and operations	$129,999.96
104-40-285-12-342210	40 - Trial Court Administrator	Other agency reimbursement	$48,629.04
104-40-285-12-351410	40 - Trial Court Administrator	District court fines	$486,999.96
104-40-822-92-341426	40 - Trial Court Administrator	Divorcing parent's class	$55,526.04

Canyon County
Income Statement

	Office/Department		Budget
104-40-822-92-341620	40 - Trial Court Administrator	Other misc charges and fees	$30,000.00
104-40-822-92-364401	40 - Trial Court Administrator	Private grants	$3,999.96
104-44-300-27-334140	44 - Juvenile Probation	Community incentive, re-entry & mental he	$200,000.04
104-44-300-27-334169	44 - Juvenile Probation	SUDS-Substance use delivery sy	$45,000.00
104-44-300-27-341433	44 - Juvenile Probation	Juvenile prob supervision fee	$15,000.00
104-44-300-27-342233	44 - Juvenile Probation	Juvenile probation fees	$20,000.04
104-44-300-27-342235	44 - Juvenile Probation	Contingency management - juveniles	$4,250.04
104-44-300-27-342236	44 - Juvenile Probation	Contingency management - probation offic	$3,000.00
104-44-300-27-342237	44 - Juvenile Probation	OPTUM	$2,499.96
104-44-804-93-334152	44 - Juvenile Probation	Parole block grant	$404,547.96
104-44-805-93-335176	44 - Juvenile Probation	Cigarette tax	$463,023.96
104-44-805-93-369121	44 - Juvenile Probation	Other miscellaneous revenue	$5,000.04
104-44-828-93-335178	44 - Juvenile Probation	Lottery tax	$50,000.04
105-00-000-00-311101	00 - Default	Current taxes	$1,500,000.00
105-00-000-00-313130	00 - Default	Circuit breaker	$17,000.04
106-00-000-00-311101	00 - Default	Current taxes	$995,000.04
106-00-000-00-313130	00 - Default	Circuit breaker	$15,000.00
106-49-311-54-347101	49 - County Fair	Vendor booth space lease	$27,000.00
106-49-311-54-347102	49 - County Fair	Concessionaire space lease	$50,000.04
106-49-311-54-347103	49 - County Fair	Fair sponsorship	$90,000.00
106-49-311-54-347106	49 - County Fair	Youth livestock judges fees	$5,000.04
106-49-311-54-347107	49 - County Fair	Beer sales	$80,000.04
106-49-311-54-347108	49 - County Fair	Carnival	$45,000.00
106-49-311-54-347109	49 - County Fair	Concert tickets/merchandise	$20,000.04
106-49-311-54-347111	49 - County Fair	Gate admissions	$200,000.04
106-49-311-54-347112	49 - County Fair	Atm rebates	$999.96
106-49-313-54-334154	49 - County Fair	Capital	$2,000,000.04
106-49-313-54-347150	49 - County Fair	Rent on real estate & bldg	$35,000.04
106-49-313-54-347154	49 - County Fair	Concession stand	$2,499.96
108-00-000-00-311101	00 - Default	Current taxes	$795,000.00
108-00-000-00-313130	00 - Default	Circuit breaker	$12,000.00
108-00-000-00-341620	00 - Default	Other misc charges and fees	$35,000.04
108-52-312-52-333135	52 - Parks, Cultural and Natural Re	Historic preservation fund	$20,000.04
108-52-312-52-341616	52 - Parks, Cultural and Natural Re	Park user fees	$3,999.96
109-00-000-00-311101	00 - Default	Current taxes	$99,999.96
109-00-000-00-313130	00 - Default	Circuit breaker	$999.96
111-00-000-00-311101	00 - Default	Current taxes	$125,000.04
111-00-000-00-313130	00 - Default	Circuit breaker	$999.96
112-00-000-00-311101	00 - Default	Current taxes	$275,000.04
112-00-000-00-313130	00 - Default	Circuit breaker	$2,000.04
112-00-000-00-313131	00 - Default	Ag equip replacement	$4,124.04
112-00-000-00-313132	00 - Default	Pers property replacement	$1,893.00
112-00-000-00-335172	00 - Default	Sales tax inventory phase-out	$24,999.96
112-60-322-33-344575	60 - Pest Control	Gopher fees	$15,000.00
113-00-000-00-311101	00 - Default	Current taxes	$12,000.00
113-00-000-00-313131	00 - Default	Ag equip replacement	$480.00

Canyon County
Income Statement

	Office/Department		Budget
113-00-000-00-313132	00 - Default	Pers property replacement	$36.00
113-00-000-00-335172	00 - Default	Sales tax inventory phase-out	$999.96
114-62-358-21-341411	62 - Court Device	Dui/dwp surcharge	$14,000.04
114-62-358-21-341419	62 - Court Device	Drug/alcohol evaluations fees	$999.96
115-63-329-52-322530	63 - Waterways	Motor boat licenses	$99,999.96
115-63-329-52-333122	63 - Waterways	Federal boat safety grant	$42,000.00
116-00-000-00-311101	00 - Default	Current taxes	$15,484,860.00
116-00-000-00-313130	00 - Default	Circuit breaker	$275,000.04
116-00-000-00-335172	00 - Default	Sales tax inventory phase-out	$4,500,000.00
116-00-000-00-341408	00 - Default	Court surcharge	$99,999.96
116-00-000-00-351435	00 - Default	Driver's license reinstate	$54,999.96
116-00-000-00-351453	00 - Default	Justice BUI	$3,999.96
116-00-000-00-361101	00 - Default	Interest on savings	$99,999.96
116-00-000-00-369119	00 - Default	Payment of judgement	$12,000.00
116-03-410-21-322301	03 - Sheriff	Driver's license	$632,637.00
116-03-410-21-322310	03 - Sheriff	Concealed weapons	$50,000.04
116-03-410-21-322544	03 - Sheriff	Youth plates	$2,499.96
116-03-410-21-333123	03 - Sheriff	St & commun hwy safety	$9,999.96
116-03-410-21-333126	03 - Sheriff	Scaap grant	$24,999.96
116-03-410-21-333142	03 - Sheriff	Dept of justice overtime grant	$17,000.04
116-03-410-21-333151	03 - Sheriff	Byrne jag equipment grant	$15,999.96
116-03-410-21-333156	03 - Sheriff	DEA-organized crime grant (o/t)	$2,000.04
116-03-410-21-333168	03 - Sheriff	HIDTA-High Intensity Drug Trafficking Ar	$90,000.00
116-03-410-21-342101	03 - Sheriff	Sheriff's fees	$249,999.96
116-03-410-21-342103	03 - Sheriff	Law enforcement services	$105,500.04
116-03-410-21-342201	03 - Sheriff	Board and room of prisoners	$750,000.00
116-03-410-21-342203	03 - Sheriff	Ua fees (drug uranalysis)	$699.96
116-03-410-21-342204	03 - Sheriff	Extradition reimbursement	$1,500.00
116-03-410-21-342205	03 - Sheriff	Jail bond fees	$65,000.04
116-03-410-21-342206	03 - Sheriff	Sild (adult)	$69,999.96
116-03-410-21-342207	03 - Sheriff	Inmate medical fees	$5,000.04
116-03-410-21-342208	03 - Sheriff	Inmate rx-reimbursement	$15,000.00
116-03-410-21-342212	03 - Sheriff	SSA Inmate	$20,000.04
116-03-410-21-342214	03 - Sheriff	Non-indigent inmate reimb	$6,000.00
116-03-410-21-342220	03 - Sheriff	B&R-work release	$50,000.04
116-03-410-21-342221	03 - Sheriff	B&R-us marshall	$1,500.00
116-03-410-21-342222	03 - Sheriff	B&R-immigration	$9,999.96
116-03-410-21-342223	03 - Sheriff	Sex offender registration	$24,999.96
116-03-410-21-342230	03 - Sheriff	Processing fees	$2,000.04
116-03-410-21-342231	03 - Sheriff	Lab fees	$999.96
116-03-410-21-342250	03 - Sheriff	Landfill work release program	$99,999.96
116-03-410-21-344590	03 - Sheriff	Miscellaneous other fees	$2,000.04
116-03-410-21-362204	03 - Sheriff	TV metro rent	$18,000.00
116-03-410-21-363301	03 - Sheriff	Unclaimed property	$500.04
116-03-410-21-369106	03 - Sheriff	Pay phones	$140,000.04
116-03-410-21-369115	03 - Sheriff	Commissary receipts	$90,000.00

Canyon County
Income Statement

	Office/Department		Budget
116-03-410-21-369121	03 - Sheriff	Other miscellaneous revenue	$29,700.00
116-03-410-21-369124	03 - Sheriff	CCSO training reimbursement	$3,500.04
116-03-410-21-369131	03 - Sheriff	I.D. cards for other agencies	$600.00
116-03-410-21-369150	03 - Sheriff	Fingerprints	$2,000.04
116-03-410-21-369501	03 - Sheriff	CCNU expense reimbursement	$60,000.00
116-42-294-21-341412	42 - Misdemeanor Probation	Probation supervision fees	$390,000.00
116-42-295-21-341415	42 - Misdemeanor Probation	State insurance (workers comp)	$17,787.96
117-80-355-12-341410	80 - Court Facilities	Administrative surcharge fee	$90,000.00
118-73-390-21-333121	73 - E-911	EMPG	$75,000.00
118-73-390-21-342210	73 - E-911	Other agency reimbursement	$81,000.00
118-73-390-21-342301	73 - E-911	911 surcharge	$1,400,000.04
118-73-390-21-361105	73 - E-911	Interest on 911	$20,000.04
122-46-823-92-334153	46 - Specialty Courts	Operating	$37,863.96
122-46-823-92-334171	46 - Specialty Courts	State testing funds	$20,000.04
122-46-823-92-341430	46 - Specialty Courts	Mental health court fees	$12,000.00
122-46-825-92-334153	46 - Specialty Courts	Operating	$62,097.00
122-46-825-92-334171	46 - Specialty Courts	State testing funds	$46,400.04
122-46-825-92-335184	46 - Specialty Courts	3rd dist drug crt staffing	$18,399.96
122-46-825-92-341420	46 - Specialty Courts	Drug court fees	$84,999.96
122-46-829-92-334153	46 - Specialty Courts	Operating	$33,320.52
122-46-829-92-334171	46 - Specialty Courts	State testing funds	$17,600.04
122-46-829-92-341434	46 - Specialty Courts	Misdemeanor DUI fees	$30,000.00
122-46-830-92-334153	46 - Specialty Courts	Operating	$13,631.04
122-46-830-92-334171	46 - Specialty Courts	State testing funds	$7,200.00
122-46-830-92-341438	46 - Specialty Courts	Veterans court	$26,000.04
122-46-832-12-334171	46 - Specialty Courts	State testing funds	$5,600.04
124-12-221-14-335185	12 - Elections	Consolidated elections	$399,999.96
125-00-000-00-335172	00 - Default	Sales tax inventory phase-out	$1,749,999.96
125-29-610-21-342101	29 - Dispatch	Sheriff's fees	$490,373.04
130-83-856-19-333175	83 - Eligible Use 3	ARPA CORONAVIRUS SLFRF	$6,169,045.00
401-72-373-32-344501	72 - landfill	Landfill fees	$7,100,000.04
401-72-373-32-344506	72 - landfill	Recycling capital expense	$60,000.00
401-72-373-32-361101	72 - landfill	Interest on savings	$200,000.04
401-72-373-32-362203	72 - landfill	Tower site lease	$2,678.04
401-72-373-32-382752	72 - landfill	Equipment	$60,000.00
Total Revenues			**$109,305,650.20**

Expenses

001-01-201-14-411010	01 - Clerk	Elected officials	$67,408.47
001-01-201-14-412030	01 - Clerk	Regular employees	$512,820.89
001-01-201-14-413075	01 - Clerk	Salary adj.	$49,865.04
001-01-201-14-421000	01 - Clerk	Social security	$48,067.78
001-01-201-14-422000	01 - Clerk	Retirement	$76,110.01
001-01-201-14-423101	01 - Clerk	Health insurance	$105,279.80
001-01-201-14-423102	01 - Clerk	Dental	$9,008.45

Canyon County
Income Statement

	Office/Department		Budget
001-01-201-14-423104	01 - Clerk	Disability	$1,903.50
001-01-201-14-423105	01 - Clerk	Life	$1,674.69
001-01-201-14-424000	01 - Clerk	Workers compensation	$3,816.85
001-01-201-14-425000	01 - Clerk	Unemployment	$3,657.47
001-01-201-14-521120	01 - Clerk	Misc professional services	$125,000.04
001-01-201-14-533301	01 - Clerk	Service contracts	$45,000.00
001-01-201-14-533310	01 - Clerk	Copiers lease	$2,000.04
001-01-201-14-542203	01 - Clerk	Cellular phone	$3,000.00
001-01-201-14-543305	01 - Clerk	Postage	$99.96
001-01-201-14-545501	01 - Clerk	Meals	$500.04
001-01-201-14-545502	01 - Clerk	Mileage	$500.04
001-01-201-14-545505	01 - Clerk	Hotel	$2,499.96
001-01-201-14-545506	01 - Clerk	Gasoline and oil	$500.04
001-01-201-14-545507	01 - Clerk	Air fare	$500.04
001-01-201-14-546610	01 - Clerk	Education and training	$3,000.00
001-01-201-14-546620	01 - Clerk	Association dues	$1,500.00
001-01-201-14-546635	01 - Clerk	Subscriptions	$249.96
001-01-201-14-546640	01 - Clerk	Registration	$999.96
001-01-201-14-548400	01 - Clerk	Miscellaneous	$500.04
001-01-201-14-551010	01 - Clerk	Office supplies	$2,000.04
001-01-201-14-577100	01 - Clerk	Computer equipment	$2,499.96
001-01-201-14-577110	01 - Clerk	Software	$2,499.96
001-01-201-14-577120	01 - Clerk	Small office equipment	$1,500.00
001-01-201-14-577121	01 - Clerk	Office furniture	$500.04
001-01-202-14-412030	01 - Clerk	Regular employees	$256,279.44
001-01-202-14-413075	01 - Clerk	Salary adj.	$28,493.04
001-01-202-14-413080	01 - Clerk	New positions	$53,000.04
001-01-202-14-421000	01 - Clerk	Social security	$21,785.07
001-01-202-14-422000	01 - Clerk	Retirement	$34,457.64
001-01-202-14-423101	01 - Clerk	Health insurance	$81,793.37
001-01-202-14-423102	01 - Clerk	Dental	$6,998.83
001-01-202-14-423104	01 - Clerk	Disability	$987.07
001-01-202-14-423105	01 - Clerk	Life	$1,026.25
001-01-202-14-424000	01 - Clerk	Workers compensation	$1,879.94
001-01-202-14-425000	01 - Clerk	Unemployment	$1,851.01
001-01-202-14-522301	01 - Clerk	Document Shredding	$300.00
001-01-202-14-533301	01 - Clerk	Service contracts	$24,500.04
001-01-202-14-533310	01 - Clerk	Copiers lease	$2,499.96
001-01-202-14-533316	01 - Clerk	Equipment repairs	$500.04
001-01-202-14-543305	01 - Clerk	Postage	$17,000.04
001-01-202-14-543308	01 - Clerk	Freight charges	$150.00
001-01-202-14-545501	01 - Clerk	Meals	$200.04
001-01-202-14-548400	01 - Clerk	Miscellaneous	$500.04
001-01-202-14-551010	01 - Clerk	Office supplies	$5,000.04
001-01-202-14-554401	01 - Clerk	Bldg supp & materials	$10,500.00
001-01-202-14-577100	01 - Clerk	Computer equipment	$3,500.04

Canyon County
Income Statement

	Office/Department		Budget
001-01-202-14-577120	01 - Clerk	Small office equipment	$2,000.04
001-01-202-14-577121	01 - Clerk	Office furniture	$999.96
001-01-202-14-680410	01 - Clerk	Machinery	$9,999.96
001-01-220-14-412030	01 - Clerk	Regular employees	$84,931.49
001-01-220-14-412035	01 - Clerk	Overtime	$9,999.96
001-01-220-14-413060	01 - Clerk	Temporary	$20,000.04
001-01-220-14-413075	01 - Clerk	Salary adj.	$7,233.96
001-01-220-14-421000	01 - Clerk	Social security	$9,345.66
001-01-220-14-422000	01 - Clerk	Retirement	$12,432.19
001-01-220-14-423101	01 - Clerk	Health insurance	$23,369.53
001-01-220-14-423102	01 - Clerk	Dental	$1,999.67
001-01-220-14-423104	01 - Clerk	Disability	$318.68
001-01-220-14-423105	01 - Clerk	Life	$338.14
001-01-220-14-424000	01 - Clerk	Workers compensation	$1,456.75
001-01-220-14-425000	01 - Clerk	Unemployment	$794.06
001-01-220-14-521120	01 - Clerk	Misc professional services	$249.96
001-01-220-14-522205	01 - Clerk	Election worker	$3,999.96
001-01-220-14-522208	01 - Clerk	Accessibility	$5,000.04
001-01-220-14-522301	01 - Clerk	Document Shredding	$225.00
001-01-220-14-533301	01 - Clerk	Service contracts	$69,999.96
001-01-220-14-533307	01 - Clerk	Misc maintenance services	$399.96
001-01-220-14-533310	01 - Clerk	Copiers lease	$500.04
001-01-220-14-534403	01 - Clerk	Polling place	$1,500.00
001-01-220-14-534409	01 - Clerk	Peasley-delivery	$9,999.96
001-01-220-14-535501	01 - Clerk	Construction contracts	$500.04
001-01-220-14-542203	01 - Clerk	Cellular phone	$2,000.04
001-01-220-14-543301	01 - Clerk	Advertising	$6,999.96
001-01-220-14-543305	01 - Clerk	Postage	$24,999.96
001-01-220-14-545501	01 - Clerk	Meals	$999.96
001-01-220-14-545502	01 - Clerk	Mileage	$2,000.04
001-01-220-14-545505	01 - Clerk	Hotel	$500.04
001-01-220-14-546610	01 - Clerk	Education and training	$999.96
001-01-220-14-546635	01 - Clerk	Subscriptions	$249.96
001-01-220-14-548211	01 - Clerk	Election judges	$87,500.04
001-01-220-14-548400	01 - Clerk	Miscellaneous	$999.96
001-01-220-14-548401	01 - Clerk	Employee appreciation	$150.00
001-01-220-14-551010	01 - Clerk	Office supplies	$999.96
001-01-220-14-554401	01 - Clerk	Bldg supp & materials	$500.04
001-01-220-14-554475	01 - Clerk	Election supplies	$12,500.04
001-01-220-14-554490	01 - Clerk	Misc supplies	$500.04
001-01-220-14-554498	01 - Clerk	Election ballots	$24,999.96
001-01-220-14-577100	01 - Clerk	Computer equipment	$1,500.00
001-01-220-14-577110	01 - Clerk	Software	$75.00
001-01-220-14-577120	01 - Clerk	Small office equipment	$3,699.96
001-02-205-13-411010	02 - Commissioners	Elected officials	$288,779.80
001-02-205-13-412030	02 - Commissioners	Regular employees	$151,392.30

Canyon County
Income Statement

	Office/Department		Budget
001-02-205-13-413075	02 - Commissioners	Salary adj.	$33,963.00
001-02-205-13-421000	02 - Commissioners	Social security	$36,271.30
001-02-205-13-422000	02 - Commissioners	Retirement	$57,235.82
001-02-205-13-423101	02 - Commissioners	Health insurance	$70,108.63
001-02-205-13-423102	02 - Commissioners	Dental	$5,998.97
001-02-205-13-423104	02 - Commissioners	Disability	$1,397.10
001-02-205-13-423105	02 - Commissioners	Life	$1,121.92
001-02-205-13-424000	02 - Commissioners	Workers compensation	$2,779.62
001-02-205-13-425000	02 - Commissioners	Unemployment	$1,204.80
001-02-205-13-522301	02 - Commissioners	Document Shredding	$99.96
001-02-205-13-533310	02 - Commissioners	Copiers lease	$999.96
001-02-205-13-542203	02 - Commissioners	Cellular phone	$2,301.00
001-02-205-13-543301	02 - Commissioners	Advertising	$17,000.04
001-02-205-13-543305	02 - Commissioners	Postage	$249.96
001-02-205-13-545501	02 - Commissioners	Meals	$2,000.04
001-02-205-13-545502	02 - Commissioners	Mileage	$3,000.00
001-02-205-13-545504	02 - Commissioners	Parking	$99.96
001-02-205-13-545505	02 - Commissioners	Hotel	$2,499.96
001-02-205-13-545506	02 - Commissioners	Gasoline and oil	$99.96
001-02-205-13-545507	02 - Commissioners	Air fare	$1,800.00
001-02-205-13-545508	02 - Commissioners	Car rental	$150.00
001-02-205-13-545602	02 - Commissioners	Local mileage	$99.96
001-02-205-13-545604	02 - Commissioners	Local parking	$99.96
001-02-205-13-546610	02 - Commissioners	Education and training	$6,600.00
001-02-205-13-546620	02 - Commissioners	Association dues	$675.00
001-02-205-13-546635	02 - Commissioners	Subscriptions	$249.96
001-02-205-13-548400	02 - Commissioners	Miscellaneous	$399.96
001-02-205-13-548401	02 - Commissioners	Employee appreciation	$500.04
001-02-205-13-551010	02 - Commissioners	Office supplies	$750.00
001-02-205-13-577100	02 - Commissioners	Computer equipment	$2,199.96
001-02-205-13-577121	02 - Commissioners	Office furniture	$1,200.00
001-04-206-19-684110	04 - Capital Investments	Machinery	$6,000,000.00
001-05-208-14-411010	05 - Treasurer	Elected officials	$96,417.58
001-05-208-14-412030	05 - Treasurer	Regular employees	$322,168.07
001-05-208-14-413075	05 - Treasurer	Salary adj.	$30,336.00
001-05-208-14-421000	05 - Treasurer	Social security	$34,342.51
001-05-208-14-422000	05 - Treasurer	Retirement	$54,173.91
001-05-208-14-423101	05 - Treasurer	Health insurance	$89,505.37
001-05-208-14-423102	05 - Treasurer	Dental	$7,658.67
001-05-208-14-423104	05 - Treasurer	Disability	$1,445.79
001-05-208-14-423105	05 - Treasurer	Life	$1,362.05
001-05-208-14-424000	05 - Treasurer	Workers compensation	$2,584.40
001-05-208-14-425000	05 - Treasurer	Unemployment	$2,291.28
001-05-208-14-521120	05 - Treasurer	Misc professional services	$78,000.00
001-05-208-14-521139	05 - Treasurer	Tax deed expenditures	$35,000.04
001-05-208-14-522301	05 - Treasurer	Document Shredding	$300.00

Canyon County
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	Office/Department		Budget
001-05-208-14-533301	05 - Treasurer	Service contracts	$30,000.00
001-05-208-14-533310	05 - Treasurer	Copiers lease	$999.96
001-05-208-14-543305	05 - Treasurer	Postage	$3,000.00
001-05-208-14-545501	05 - Treasurer	Meals	$800.04
001-05-208-14-545502	05 - Treasurer	Mileage	$500.04
001-05-208-14-545503	05 - Treasurer	Taxi	$99.96
001-05-208-14-545504	05 - Treasurer	Parking	$200.04
001-05-208-14-545505	05 - Treasurer	Hotel	$3,500.04
001-05-208-14-545507	05 - Treasurer	Air fare	$3,000.00
001-05-208-14-546610	05 - Treasurer	Education and training	$3,000.00
001-05-208-14-546620	05 - Treasurer	Association dues	$600.00
001-05-208-14-546635	05 - Treasurer	Subscriptions	$1,200.00
001-05-208-14-548012	05 - Treasurer	Interpreter fees	$300.00
001-05-208-14-548330	05 - Treasurer	Armored car	$18,699.96
001-05-208-14-548340	05 - Treasurer	Banking charges	$5,000.04
001-05-208-14-548902	05 - Treasurer	Public administrator	$2,000.04
001-05-208-14-551010	05 - Treasurer	Office supplies	$3,000.00
001-05-208-14-577100	05 - Treasurer	Computer equipment	$3,000.00
001-05-208-14-577120	05 - Treasurer	Small office equipment	$999.96
001-06-213-14-411010	06 - Motor Vehicle	Elected officials	$14,298.48
001-06-213-14-412030	06 - Motor Vehicle	Regular employees	$823,854.33
001-06-213-14-412035	06 - Motor Vehicle	Overtime	$9,999.96
001-06-213-14-413050	06 - Motor Vehicle	Part-time	$15,000.00
001-06-213-14-413060	06 - Motor Vehicle	Temporary	$15,000.00
001-06-213-14-413075	06 - Motor Vehicle	Salary adj.	$82,542.00
001-06-213-14-413080	06 - Motor Vehicle	New positions	$5,000.04
001-06-213-14-421000	06 - Motor Vehicle	Social security	$73,493.12
001-06-213-14-422000	06 - Motor Vehicle	Retirement	$112,608.80
001-06-213-14-423101	06 - Motor Vehicle	Health insurance	$283,939.93
001-06-213-14-423102	06 - Motor Vehicle	Dental	$24,295.85
001-06-213-14-423104	06 - Motor Vehicle	Disability	$3,219.32
001-06-213-14-423105	06 - Motor Vehicle	Life	$3,296.43
001-06-213-14-424000	06 - Motor Vehicle	Workers compensation	$7,475.84
001-06-213-14-425000	06 - Motor Vehicle	Unemployment	$6,151.61
001-06-213-14-521120	06 - Motor Vehicle	Misc professional services	$999.96
001-06-213-14-522301	06 - Motor Vehicle	Document Shredding	$2,000.04
001-06-213-14-533301	06 - Motor Vehicle	Service contracts	$12,500.04
001-06-213-14-533310	06 - Motor Vehicle	Copiers lease	$2,000.04
001-06-213-14-535501	06 - Motor Vehicle	Construction contracts	$159,999.96
001-06-213-14-542203	06 - Motor Vehicle	Cellular phone	$2,000.04
001-06-213-14-543305	06 - Motor Vehicle	Postage	$65,000.04
001-06-213-14-545501	06 - Motor Vehicle	Meals	$249.96
001-06-213-14-545502	06 - Motor Vehicle	Mileage	$1,500.00
001-06-213-14-546610	06 - Motor Vehicle	Education and training	$3,000.00
001-06-213-14-546635	06 - Motor Vehicle	Subscriptions	$500.04
001-06-213-14-548012	06 - Motor Vehicle	Interpreter fees	$999.96

Canyon County
Income Statement

	Office/Department		Budget
001-06-213-14-551010	06 - Motor Vehicle	Office supplies	$5,000.04
001-06-213-14-554403	06 - Motor Vehicle	Repair & maint supplies	$999.96
001-06-213-14-577100	06 - Motor Vehicle	Computer equipment	$11,499.96
001-06-213-14-577120	06 - Motor Vehicle	Small office equipment	$2,000.04
001-06-213-14-577121	06 - Motor Vehicle	Office furniture	$3,500.04
001-06-213-14-680410	06 - Motor Vehicle	Machinery	$8,000.04
001-06-213-14-684221	06 - Motor Vehicle	Computer/networks/software	$30,000.00
001-06-213-14-686220	06 - Motor Vehicle	Office buildings	$110,000.04
001-08-339-15-411010	08 - Prosecuting Attorney	Elected officials	$139,735.45
001-08-339-15-412030	08 - Prosecuting Attorney	Regular employees	$5,267,376.49
001-08-339-15-412035	08 - Prosecuting Attorney	Overtime	$9,999.96
001-08-339-15-413050	08 - Prosecuting Attorney	Part-time	$24,999.96
001-08-339-15-413060	08 - Prosecuting Attorney	Temporary	$24,999.96
001-08-339-15-413075	08 - Prosecuting Attorney	Salary adj.	$469,307.04
001-08-339-15-413080	08 - Prosecuting Attorney	New positions	$505,920.00
001-08-339-15-421000	08 - Prosecuting Attorney	Social security	$449,696.07
001-08-339-15-422000	08 - Prosecuting Attorney	Retirement	$712,056.59
001-08-339-15-423101	08 - Prosecuting Attorney	Health insurance	$958,151.10
001-08-339-15-423102	08 - Prosecuting Attorney	Dental	$81,986.10
001-08-339-15-423104	08 - Prosecuting Attorney	Disability	$17,651.54
001-08-339-15-423105	08 - Prosecuting Attorney	Life	$15,491.80
001-08-339-15-424000	08 - Prosecuting Attorney	Workers compensation	$38,311.41
001-08-339-15-425000	08 - Prosecuting Attorney	Unemployment	$37,678.47
001-08-339-15-521132	08 - Prosecuting Attorney	Expert Witness: Witness fee	$9,999.96
001-08-339-15-521133	08 - Prosecuting Attorney	Expert Witness: airfare	$5,000.04
001-08-339-15-521134	08 - Prosecuting Attorney	Expert Witness: hotel	$500.04
001-08-339-15-521135	08 - Prosecuting Attorney	Expert Witness: Mileage	$399.96
001-08-339-15-521136	08 - Prosecuting Attorney	Expert Witness: Meals	$249.96
001-08-339-15-522212	08 - Prosecuting Attorney	Drug screens	$249.96
001-08-339-15-522301	08 - Prosecuting Attorney	Document shredding	$1,250.04
001-08-339-15-533310	08 - Prosecuting Attorney	Copiers lease	$8,000.04
001-08-339-15-541108	08 - Prosecuting Attorney	Bonds	$249.96
001-08-339-15-542201	08 - Prosecuting Attorney	Telephone	$999.96
001-08-339-15-542203	08 - Prosecuting Attorney	Cellular phone	$24,999.96
001-08-339-15-543301	08 - Prosecuting Attorney	Advertising	$500.04
001-08-339-15-543305	08 - Prosecuting Attorney	Postage	$8,000.04
001-08-339-15-545501	08 - Prosecuting Attorney	Meals	$5,000.04
001-08-339-15-545502	08 - Prosecuting Attorney	Mileage	$999.96
001-08-339-15-545503	08 - Prosecuting Attorney	Taxi	$249.96
001-08-339-15-545504	08 - Prosecuting Attorney	Parking	$500.04
001-08-339-15-545505	08 - Prosecuting Attorney	Hotel	$5,000.04
001-08-339-15-545506	08 - Prosecuting Attorney	Gasoline and oil	$5,000.04
001-08-339-15-545507	08 - Prosecuting Attorney	Air fare	$5,000.04
001-08-339-15-546610	08 - Prosecuting Attorney	Education and training	$15,000.00
001-08-339-15-546620	08 - Prosecuting Attorney	Association dues	$30,000.00
001-08-339-15-546622	08 - Prosecuting Attorney	Bar dues	$20,000.04

Canyon County
Income Statement

	Office/Department		Budget
001-08-339-15-546635	08 - Prosecuting Attorney	Subscriptions	$500.04
001-08-339-15-548012	08 - Prosecuting Attorney	Interpreter fees	$999.96
001-08-339-15-548013	08 - Prosecuting Attorney	Transcript fees	$2,000.04
001-08-339-15-548016	08 - Prosecuting Attorney	Lay Witness: Witness fee	$249.96
001-08-339-15-548017	08 - Prosecuting Attorney	Lay Witness: Airfare	$5,000.04
001-08-339-15-548018	08 - Prosecuting Attorney	Lay Witness: Hotel	$1,500.00
001-08-339-15-548019	08 - Prosecuting Attorney	Lay Witness: Mileage	$1,500.00
001-08-339-15-548020	08 - Prosecuting Attorney	Lay Witness: Meals	$1,250.04
001-08-339-15-548023	08 - Prosecuting Attorney	Priors	$249.96
001-08-339-15-548115	08 - Prosecuting Attorney	Investigation fees	$4,500.00
001-08-339-15-548401	08 - Prosecuting Attorney	Employee appreciation	$500.04
001-08-339-15-548470	08 - Prosecuting Attorney	Pa's asset forfeiture account	$30,000.00
001-08-339-15-548501	08 - Prosecuting Attorney	Medical records	$5,499.96
001-08-339-15-548504	08 - Prosecuting Attorney	Bank records	$249.96
001-08-339-15-548512	08 - Prosecuting Attorney	Legal research fees	$39,999.96
001-08-339-15-551010	08 - Prosecuting Attorney	Office supplies	$5,000.04
001-08-339-15-552210	08 - Prosecuting Attorney	Idaho code	$5,000.04
001-08-339-15-554403	08 - Prosecuting Attorney	Repair & maint supplies	$999.96
001-08-339-15-554443	08 - Prosecuting Attorney	Badges	$999.96
001-08-339-15-577100	08 - Prosecuting Attorney	Computer equipment	$39,999.96
001-08-339-15-577110	08 - Prosecuting Attorney	Software	$75,000.00
001-08-339-15-577120	08 - Prosecuting Attorney	Small office equipment	$5,000.04
001-08-339-15-577121	08 - Prosecuting Attorney	Office furniture	$15,000.00
001-08-339-15-684330	08 - Prosecuting Attorney	General vehicles	$36,999.96
001-08-344-15-533310	08 - Prosecuting Attorney	Copiers lease	$2,000.04
001-08-344-15-542203	08 - Prosecuting Attorney	Cellular phone	$9,999.96
001-08-344-15-543305	08 - Prosecuting Attorney	Postage	$500.04
001-08-344-15-546620	08 - Prosecuting Attorney	Association dues	$2,499.96
001-08-344-15-548011	08 - Prosecuting Attorney	Witness fees	$5,000.04
001-08-344-15-548012	08 - Prosecuting Attorney	Interpreter fees	$999.96
001-08-344-15-548407	08 - Prosecuting Attorney	Prosecution miscellaneous	$1,500.00
001-08-344-15-551010	08 - Prosecuting Attorney	Office supplies	$500.04
001-08-345-15-522301	08 - Prosecuting Attorney	Document Shredding	$99.96
001-08-345-15-533310	08 - Prosecuting Attorney	Copiers lease	$500.04
001-08-345-15-542203	08 - Prosecuting Attorney	Cellular phone	$1,500.00
001-08-345-15-543305	08 - Prosecuting Attorney	Postage	$300.00
001-08-345-15-546620	08 - Prosecuting Attorney	Association dues	$1,200.00
001-08-345-15-548512	08 - Prosecuting Attorney	Legal research fees	$999.96
001-08-345-15-551010	08 - Prosecuting Attorney	Office supplies	$200.04
001-08-827-92-412030	08 - Prosecuting Attorney	Regular employees	$81,913.92
001-08-827-92-421000	08 - Prosecuting Attorney	Social Security	$6,266.38
001-08-827-92-422000	08 - Prosecuting Attorney	Retirement	$9,829.67
001-08-827-92-423101	08 - Prosecuting Attorney	Health insurance	$11,684.74
001-08-827-92-423102	08 - Prosecuting Attorney	Dental	$999.86
001-08-827-92-423104	08 - Prosecuting Attorney	Disability	$253.28
001-08-827-92-423105	08 - Prosecuting Attorney	Life	$198.77

Canyon County
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	Office/Department		Budget
001-08-827-92-424000	08 - Prosecuting Attorney	Workers compensation	$180.21
001-08-827-92-425000	08 - Prosecuting Attorney	Unemployment	$532.44
001-11-217-19-411010	11 - Coroner	Elected officials	$85,238.65
001-11-217-19-412030	11 - Coroner	Regular employees	$336,425.46
001-11-217-19-413075	11 - Coroner	Salary adj.	$62,829.96
001-11-217-19-421000	11 - Coroner	Social security	$37,063.84
001-11-217-19-422000	11 - Coroner	Retirement	$58,767.58
001-11-217-19-423101	11 - Coroner	Health insurance	$70,108.63
001-11-217-19-423102	11 - Coroner	Dental	$5,998.97
001-11-217-19-423104	11 - Coroner	Disability	$1,358.28
001-11-217-19-423105	11 - Coroner	Life	$1,134.68
001-11-217-19-424000	11 - Coroner	Workers compensation	$21,703.10
001-11-217-19-425000	11 - Coroner	Unemployment	$2,595.17
001-11-217-19-521120	11 - Coroner	Misc professional services	$24,999.96
001-11-217-19-521148	11 - Coroner	Autopsy services	$5,000.04
001-11-217-19-533310	11 - Coroner	Copiers lease	$999.96
001-11-217-19-542203	11 - Coroner	Cellular phone	$3,999.96
001-11-217-19-543305	11 - Coroner	Postage	$75.00
001-11-217-19-544401	11 - Coroner	Printing	$200.04
001-11-217-19-545506	11 - Coroner	Gasoline and oil	$8,000.04
001-11-217-19-546610	11 - Coroner	Education and training	$5,000.04
001-11-217-19-546620	11 - Coroner	Association dues	$399.96
001-11-217-19-548903	11 - Coroner	Coroner conference	$390.00
001-11-217-19-551010	11 - Coroner	Office supplies	$1,500.00
001-11-217-19-554445	11 - Coroner	Uniforms	$999.96
001-11-217-19-554490	11 - Coroner	Misc supplies	$3,000.00
001-11-217-19-554495	11 - Coroner	Morgue supplies	$6,500.04
001-11-217-19-683270	11 - Coroner	Capital improvements contracts	$39,500.04
001-11-217-19-684330	11 - Coroner	General vehicles	$27,999.96
001-13-223-13-521105	13 - General	Attorneys	$9,999.96
001-13-223-13-521120	13 - General	Misc professional services	$5,000.04
001-13-223-13-546621	13 - General	Treasure valley par-dues	$5,918.04
001-13-223-13-546625	13 - General	Iac dues	$21,999.96
001-13-223-13-546626	13 - General	COMPASS	$118,802.04
001-13-223-13-546628	13 - General	Valley Regional Transit	$49,545.96
001-13-223-13-546631	13 - General	Naco dues	$2,799.96
001-13-223-13-546636	13 - General	Public lands assessment	$30.00
001-13-223-13-546647	13 - General	Western alliance	$15,000.00
001-13-223-13-547355	13 - General	Advocates against family violence	$30,000.00
001-13-223-13-548305	13 - General	Veterans service officer	$32,000.04
001-13-223-13-548310	13 - General	METRO	$125,000.04
001-13-223-13-548316	13 - General	Jannus	$18,000.00
001-13-223-13-548317	13 - General	RC&D Council	$500.04
001-13-223-13-548318	13 - General	Youth court	$9,999.96
001-13-223-13-548320	13 - General	Soil conservation	$15,000.00
001-13-223-13-548321	13 - General	Nampa Family Justice Center	$20,000.04

Canyon County
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	Office/Department		Budget
001-13-223-13-548400	13 - General	Miscellaneous	$1,500.00
001-13-223-13-548401	13 - General	Employee appreciation	$8,000.04
001-13-223-13-548900	13 - General	Reserves	$150,000.00
001-14-226-19-412030	14 - Building & Grounds	Regular employees	$1,275,917.70
001-14-226-19-412035	14 - Building & Grounds	Overtime	$20,000.04
001-14-226-19-413050	14 - Building & Grounds	Part-time	$29,120.04
001-14-226-19-413075	14 - Building & Grounds	Salary adj.	$112,254.00
001-14-226-19-413080	14 - Building & Grounds	New positions	$57,600.00
001-14-226-19-421000	14 - Building & Grounds	Social security	$109,952.85
001-14-226-19-422000	14 - Building & Grounds	Retirement	$170,303.17
001-14-226-19-423101	14 - Building & Grounds	Health insurance	$373,912.63
001-14-226-19-423102	14 - Building & Grounds	Dental	$31,994.57
001-14-226-19-423104	14 - Building & Grounds	Disability	$4,786.63
001-14-226-19-423105	14 - Building & Grounds	Life	$4,889.20
001-14-226-19-424000	14 - Building & Grounds	Workers compensation	$69,407.08
001-14-226-19-425000	14 - Building & Grounds	Unemployment	$9,342.42
001-14-226-19-521120	14 - Building & Grounds	Misc professional services	$40,029.96
001-14-226-19-531101	14 - Building & Grounds	Water/sewer	$165,000.00
001-14-226-19-531102	14 - Building & Grounds	Irrigation	$13,500.00
001-14-226-19-531103	14 - Building & Grounds	Idaho power	$474,999.96
001-14-226-19-531104	14 - Building & Grounds	Intermountain gas	$65,000.04
001-14-226-19-531105	14 - Building & Grounds	Propane	$249.96
001-14-226-19-531107	14 - Building & Grounds	Gasoline	$35,000.04
001-14-226-19-531108	14 - Building & Grounds	Bottled oxygen	$350.04
001-14-226-19-532203	14 - Building & Grounds	Snow plowing	$1,500.00
001-14-226-19-533302	14 - Building & Grounds	Elevator maintenance	$7,500.00
001-14-226-19-533307	14 - Building & Grounds	Misc maintenance services	$65,000.04
001-14-226-19-533309	14 - Building & Grounds	Fire alarm services	$35,000.04
001-14-226-19-533310	14 - Building & Grounds	Copiers lease	$849.96
001-14-226-19-534402	14 - Building & Grounds	Property rental	$3,500.04
001-14-226-19-534405	14 - Building & Grounds	Storage rental	$48,999.96
001-14-226-19-542203	14 - Building & Grounds	Cellular phone	$18,500.04
001-14-226-19-542215	14 - Building & Grounds	Satellite equipment	$6,500.04
001-14-226-19-543305	14 - Building & Grounds	Postage	$249.96
001-14-226-19-543308	14 - Building & Grounds	Freight charges	$1,500.00
001-14-226-19-545503	14 - Building & Grounds	Taxi	$150.00
001-14-226-19-545504	14 - Building & Grounds	Parking	$50.04
001-14-226-19-545505	14 - Building & Grounds	Hotel	$1,500.00
001-14-226-19-545507	14 - Building & Grounds	Air fare	$1,500.00
001-14-226-19-546610	14 - Building & Grounds	Education and training	$3,500.04
001-14-226-19-546635	14 - Building & Grounds	Subscriptions	$150.00
001-14-226-19-548400	14 - Building & Grounds	Miscellaneous	$999.96
001-14-226-19-548401	14 - Building & Grounds	Employee appreciation	$300.00
001-14-226-19-551010	14 - Building & Grounds	Office supplies	$750.00
001-14-226-19-554400	14 - Building & Grounds	Hvac systems	$65,000.04
001-14-226-19-554401	14 - Building & Grounds	Bldg supp & materials	$75,000.00

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	Office/Department		Budget
001-14-226-19-554402	14 - Building & Grounds	Ground maintenance supplies	$35,000.04
001-14-226-19-554403	14 - Building & Grounds	Repair & maint supplies	$24,999.96
001-14-226-19-554404	14 - Building & Grounds	Keys and locks	$6,500.04
001-14-226-19-554405	14 - Building & Grounds	Security systems	$15,000.00
001-14-226-19-554410	14 - Building & Grounds	Janitorial supplies	$48,000.00
001-14-226-19-554420	14 - Building & Grounds	Shop supplies	$35,000.04
001-14-226-19-554438	14 - Building & Grounds	Batteries	$3,000.00
001-14-226-19-554440	14 - Building & Grounds	Small tools	$6,500.04
001-14-226-19-554445	14 - Building & Grounds	Uniforms	$5,499.96
001-14-226-19-554455	14 - Building & Grounds	Pest supplies	$11,499.96
001-14-226-19-554490	14 - Building & Grounds	Misc supplies	$249.96
001-14-226-19-577100	14 - Building & Grounds	Computer equipment	$10,400.04
001-14-226-19-577110	14 - Building & Grounds	Software	$4,650.00
001-14-226-19-683270	14 - Building & Grounds	Capital improvements contracts	$409,613.04
001-14-226-19-684340	14 - Building & Grounds	Trucks and pickups	$75,000.00
001-14-226-19-684350	14 - Building & Grounds	Heavy equipment	$26,000.04
001-15-231-19-412030	15 - Development Services	Regular employees	$1,217,312.76
001-15-231-19-413060	15 - Development Services	Temporary	$8,000.04
001-15-231-19-413075	15 - Development Services	Salary adj.	$105,273.00
001-15-231-19-413080	15 - Development Services	New positions	$219,999.96
001-15-231-19-421000	15 - Development Services	Social security	$101,789.83
001-15-231-19-422000	15 - Development Services	Retirement	$159,763.04
001-15-231-19-423101	15 - Development Services	Health insurance	$268,749.73
001-15-231-19-423102	15 - Development Services	Dental	$22,996.07
001-15-231-19-423104	15 - Development Services	Disability	$4,276.89
001-15-231-19-423105	15 - Development Services	Life	$4,269.44
001-15-231-19-424000	15 - Development Services	Workers compensation	$22,681.48
001-15-231-19-425000	15 - Development Services	Unemployment	$8,648.79
001-15-231-19-521101	15 - Development Services	Professional consultants	$20,000.04
001-15-231-19-521109	15 - Development Services	Engineers	$69,999.96
001-15-231-19-521120	15 - Development Services	Misc professional services	$20,000.04
001-15-231-19-533301	15 - Development Services	Service contracts	$27,999.96
001-15-231-19-533307	15 - Development Services	Misc maintenance services	$5,000.04
001-15-231-19-533310	15 - Development Services	Copiers lease	$7,500.00
001-15-231-19-534407	15 - Development Services	Misc rental	$500.04
001-15-231-19-542203	15 - Development Services	Cellular phone	$6,000.00
001-15-231-19-543301	15 - Development Services	Advertising	$8,000.04
001-15-231-19-543302	15 - Development Services	Personnel advertising	$500.04
001-15-231-19-543305	15 - Development Services	Postage	$8,000.04
001-15-231-19-543315	15 - Development Services	Fed ex	$99.96
001-15-231-19-544401	15 - Development Services	Printing	$1,500.00
001-15-231-19-545501	15 - Development Services	Meals	$2,499.96
001-15-231-19-545502	15 - Development Services	Mileage	$500.04
001-15-231-19-545503	15 - Development Services	Taxi	$99.96
001-15-231-19-545504	15 - Development Services	Parking	$99.96
001-15-231-19-545505	15 - Development Services	Hotel	$2,000.04

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	Office/Department		Budget
001-15-231-19-545506	15 - Development Services	Gasoline and oil	$24,999.96
001-15-231-19-545507	15 - Development Services	Air fare	$2,000.04
001-15-231-19-546610	15 - Development Services	Education and training	$12,000.00
001-15-231-19-546620	15 - Development Services	Association dues	$5,000.04
001-15-231-19-546635	15 - Development Services	Subscriptions	$500.04
001-15-231-19-548250	15 - Development Services	P&Z comm fees	$15,000.00
001-15-231-19-548251	15 - Development Services	P&Z comm mileage	$1,500.00
001-15-231-19-551010	15 - Development Services	Office supplies	$9,999.96
001-15-231-19-551130	15 - Development Services	Computer supplies	$200.04
001-15-231-19-552220	15 - Development Services	Other law books	$999.96
001-15-231-19-554401	15 - Development Services	Bldg supp & materials	$8,000.04
001-15-231-19-554440	15 - Development Services	Small tools	$2,000.04
001-15-231-19-554445	15 - Development Services	Uniforms	$3,500.04
001-15-231-19-554490	15 - Development Services	Misc supplies	$1,500.00
001-15-231-19-577100	15 - Development Services	Computer equipment	$12,600.00
001-15-231-19-577120	15 - Development Services	Small office equipment	$3,999.96
001-15-231-19-577121	15 - Development Services	Office furniture	$600.00
001-15-231-19-684340	15 - Development Services	Trucks and pickups	$75,000.00
001-16-237-14-412030	16 - Information Technology	Regular employees	$2,204,006.38
001-16-237-14-412035	16 - Information Technology	Overtime	$19,050.00
001-16-237-14-413075	16 - Information Technology	Salary adj.	$207,231.00
001-16-237-14-413080	16 - Information Technology	New positions	$88,269.96
001-16-237-14-421000	16 - Information Technology	Social security	$185,707.95
001-16-237-14-422000	16 - Information Technology	Retirement	$293,897.29
001-16-237-14-423101	16 - Information Technology	Health insurance	$408,966.90
001-16-237-14-423102	16 - Information Technology	Dental	$34,994.10
001-16-237-14-423104	16 - Information Technology	Disability	$7,313.34
001-16-237-14-423105	16 - Information Technology	Life	$6,675.45
001-16-237-14-424000	16 - Information Technology	Workers compensation	$15,486.86
001-16-237-14-425000	16 - Information Technology	Unemployment	$15,796.87
001-16-237-14-521101	16 - Information Technology	Professional consultants	$22,500.00
001-16-237-14-521120	16 - Information Technology	Misc professional services	$9,999.96
001-16-237-14-521122	16 - Information Technology	Voice and data wiring	$2,499.96
001-16-237-14-522301	16 - Information Technology	Document Shredding	$288.00
001-16-237-14-533301	16 - Information Technology	Service contracts	$708,000.00
001-16-237-14-533310	16 - Information Technology	Copiers lease	$55,500.00
001-16-237-14-542201	16 - Information Technology	Telephone	$30,000.00
001-16-237-14-542203	16 - Information Technology	Cellular phone	$17,499.96
001-16-237-14-542205	16 - Information Technology	Internet	$99,000.00
001-16-237-14-543301	16 - Information Technology	Advertising	$500.04
001-16-237-14-543305	16 - Information Technology	Postage	$575.04
001-16-237-14-543308	16 - Information Technology	Freight charges	$1,149.96
001-16-237-14-545501	16 - Information Technology	Meals	$2,000.04
001-16-237-14-545502	16 - Information Technology	Mileage	$249.96
001-16-237-14-545503	16 - Information Technology	Taxi	$249.96
001-16-237-14-545504	16 - Information Technology	Parking	$249.96

	Office/Department		Budget
001-16-237-14-545505	16 - Information Technology	Hotel	$4,800.00
001-16-237-14-545506	16 - Information Technology	Gasoline and oil	$2,400.00
001-16-237-14-545507	16 - Information Technology	Air fare	$3,000.00
001-16-237-14-545508	16 - Information Technology	Car rental	$750.00
001-16-237-14-546610	16 - Information Technology	Education and training	$58,041.96
001-16-237-14-548401	16 - Information Technology	Employee appreciation	$600.00
001-16-237-14-551010	16 - Information Technology	Office supplies	$9,999.96
001-16-237-14-551120	16 - Information Technology	Printing supplies	$9,200.04
001-16-237-14-551121	16 - Information Technology	Postage supplies	$3,000.00
001-16-237-14-551130	16 - Information Technology	Computer supplies	$8,000.04
001-16-237-14-551131	16 - Information Technology	Computer paper	$39,999.96
001-16-237-14-554403	16 - Information Technology	Repair & maint supplies	$8,000.04
001-16-237-14-554405	16 - Information Technology	Security systems	$2,000.04
001-16-237-14-577100	16 - Information Technology	Computer equipment	$61,500.00
001-16-237-14-577110	16 - Information Technology	Software	$86,000.04
001-16-237-14-577120	16 - Information Technology	Small office equipment	$3,600.00
001-16-237-14-577121	16 - Information Technology	Office furniture	$2,000.04
001-16-237-14-577138	16 - Information Technology	Communications equipment	$74,000.04
001-16-237-14-680410	16 - Information Technology	Machinery	$6,600.00
001-16-237-14-684221	16 - Information Technology	Computer/networks/software	$63,999.96
001-16-237-14-684240	16 - Information Technology	Computer equipment	$20,000.04
001-16-237-14-684250	16 - Information Technology	Communications equipment	$72,000.00
001-16-237-14-684330	16 - Information Technology	General vehicles	$32,000.04
001-18-246-19-412030	18 - Human Resources	Regular employees	$368,977.38
001-18-246-19-413050	18 - Human Resources	Part-time	$62,375.04
001-18-246-19-413075	18 - Human Resources	Salary adj.	$33,417.96
001-18-246-19-421000	18 - Human Resources	Social security	$35,554.93
001-18-246-19-422000	18 - Human Resources	Retirement	$48,621.59
001-18-246-19-423101	18 - Human Resources	Health insurance	$70,108.63
001-18-246-19-423102	18 - Human Resources	Dental	$5,998.97
001-18-246-19-423104	18 - Human Resources	Disability	$1,232.82
001-18-246-19-423105	18 - Human Resources	Life	$1,144.48
001-18-246-19-424000	18 - Human Resources	Workers compensation	$4,349.72
001-18-246-19-425000	18 - Human Resources	Unemployment	$3,021.01
001-18-246-19-521101	18 - Human Resources	Professional consultants	$21,999.96
001-18-246-19-521120	18 - Human Resources	Misc professional services	$75,000.00
001-18-246-19-522301	18 - Human Resources	Document Shredding	$200.04
001-18-246-19-533310	18 - Human Resources	Copiers lease	$2,499.96
001-18-246-19-542203	18 - Human Resources	Cellular phone	$999.96
001-18-246-19-543302	18 - Human Resources	Personnel advertising	$500.04
001-18-246-19-543305	18 - Human Resources	Postage	$2,000.04
001-18-246-19-545501	18 - Human Resources	Meals	$999.96
001-18-246-19-545502	18 - Human Resources	Mileage	$500.04
001-18-246-19-545503	18 - Human Resources	Taxi	$99.96
001-18-246-19-545504	18 - Human Resources	Parking	$99.96
001-18-246-19-545505	18 - Human Resources	Hotel	$2,000.04

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	Office/Department		Budget
001-18-246-19-545507	18 - Human Resources	Air fare	$2,000.04
001-18-246-19-545508	18 - Human Resources	Car rental	$150.00
001-18-246-19-546610	18 - Human Resources	Education and training	$5,000.04
001-18-246-19-546620	18 - Human Resources	Association dues	$999.96
001-18-246-19-546635	18 - Human Resources	Subscriptions	$500.04
001-18-246-19-548410	18 - Human Resources	Health maintenance	$7,500.00
001-18-246-19-548411	18 - Human Resources	Employee wellness	$5,000.04
001-18-246-19-551010	18 - Human Resources	Office supplies	$2,499.96
001-18-246-19-577100	18 - Human Resources	Computer equipment	$2,000.04
001-18-246-19-577110	18 - Human Resources	Software	$999.96
001-18-246-19-577120	18 - Human Resources	Small office equipment	$3,000.00
001-18-246-19-577121	18 - Human Resources	Office furniture	$500.04
001-19-250-25-412030	19 - Emergency Management	Regular employees	$75,288.47
001-19-250-25-413075	19 - Emergency Management	Salary adj.	$6,270.00
001-19-250-25-421000	19 - Emergency Management	Social security	$6,239.24
001-19-250-25-422000	19 - Emergency Management	Retirement	$10,226.18
001-19-250-25-423101	19 - Emergency Management	Health insurance	$11,684.74
001-19-250-25-423102	19 - Emergency Management	Dental	$999.86
001-19-250-25-423104	19 - Emergency Management	Disability	$237.92
001-19-250-25-423105	19 - Emergency Management	Life	$198.77
001-19-250-25-424000	19 - Emergency Management	Workers compensation	$3,726.68
001-19-250-25-425000	19 - Emergency Management	Unemployment	$530.17
001-19-250-25-542203	19 - Emergency Management	Cellular phone	$750.00
001-19-250-25-542220	19 - Emergency Management	Radio equipment	$1,200.00
001-19-250-25-545501	19 - Emergency Management	Meals	$800.04
001-19-250-25-545505	19 - Emergency Management	Hotel	$500.04
001-19-250-25-545506	19 - Emergency Management	Gasoline and oil	$2,000.04
001-19-250-25-545507	19 - Emergency Management	Air fare	$500.04
001-19-250-25-546610	19 - Emergency Management	Education and training	$1,500.00
001-19-250-25-548400	19 - Emergency Management	Miscellaneous	$500.04
001-19-250-25-551010	19 - Emergency Management	Office supplies	$200.04
001-19-250-25-551130	19 - Emergency Management	Computer supplies	$500.04
001-19-250-25-577100	19 - Emergency Management	Computer equipment	$1,200.00
001-23-259-34-521120	23 - Animal Control	Misc professional services	$200,000.04
001-23-259-34-533314	23 - Animal Control	Animal shelter maintenance	$99,999.96
001-24-263-19-412030	24 - County Fleet	Regular employees	$338,840.23
001-24-263-19-413075	24 - County Fleet	Salary adj.	$30,363.96
001-24-263-19-421000	24 - County Fleet	Social security	$28,244.17
001-24-263-19-422000	24 - County Fleet	Retirement	$44,608.18
001-24-263-19-423101	24 - County Fleet	Health insurance	$81,793.37
001-24-263-19-423102	24 - County Fleet	Dental	$6,998.83
001-24-263-19-423104	24 - County Fleet	Disability	$1,230.76
001-24-263-19-423105	24 - County Fleet	Life	$1,231.95
001-24-263-19-424000	24 - County Fleet	Workers compensation	$14,326.73
001-24-263-19-425000	24 - County Fleet	Unemployment	$2,399.83
001-24-263-19-521156	24 - County Fleet	Auto maintenance contract serv	$4,500.00

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	Office/Department		Budget
001-24-263-19-531106	24 - County Fleet	Oil	$15,999.96
001-24-263-19-531107	24 - County Fleet	Gasoline	$1,800.00
001-24-263-19-531108	24 - County Fleet	Bottled oxygen	$750.00
001-24-263-19-533301	24 - County Fleet	Service contracts	$45,000.00
001-24-263-19-533307	24 - County Fleet	Misc maintenance services	$3,999.96
001-24-263-19-533310	24 - County Fleet	Copiers lease	$999.96
001-24-263-19-533311	24 - County Fleet	Insurance reimb repairs	$24,999.96
001-24-263-19-533313	24 - County Fleet	Vehicle licenses	$3,000.00
001-24-263-19-534407	24 - County Fleet	Misc rental	$2,000.04
001-24-263-19-542203	24 - County Fleet	Cellular phone	$3,699.96
001-24-263-19-542220	24 - County Fleet	Radio equipment	$999.96
001-24-263-19-542225	24 - County Fleet	Radar equipment	$2,000.04
001-24-263-19-543305	24 - County Fleet	Postage	$50.04
001-24-263-19-543308	24 - County Fleet	Freight charges	$800.04
001-24-263-19-543310	24 - County Fleet	Ups	$500.04
001-24-263-19-545501	24 - County Fleet	Meals	$750.00
001-24-263-19-545503	24 - County Fleet	Taxi	$300.00
001-24-263-19-545504	24 - County Fleet	Parking	$99.96
001-24-263-19-545505	24 - County Fleet	Hotel	$2,000.04
001-24-263-19-545507	24 - County Fleet	Air fare	$1,500.00
001-24-263-19-545509	24 - County Fleet	County fuel	$375,000.00
001-24-263-19-546610	24 - County Fleet	Education and training	$3,999.96
001-24-263-19-548400	24 - County Fleet	Miscellaneous	$6,000.00
001-24-263-19-551010	24 - County Fleet	Office supplies	$750.00
001-24-263-19-551130	24 - County Fleet	Computer supplies	$500.04
001-24-263-19-554404	24 - County Fleet	Keys and locks	$999.96
001-24-263-19-554410	24 - County Fleet	Janitorial supplies	$399.96
001-24-263-19-554420	24 - County Fleet	Shop supplies	$3,999.96
001-24-263-19-554425	24 - County Fleet	Painting supplies	$999.96
001-24-263-19-554426	24 - County Fleet	Outside parts	$8,000.04
001-24-263-19-554430	24 - County Fleet	Auto repair supplies	$75,000.00
001-24-263-19-554435	24 - County Fleet	Tires	$47,000.04
001-24-263-19-554440	24 - County Fleet	Small tools	$3,500.04
001-24-263-19-554445	24 - County Fleet	Uniforms	$12,000.00
001-24-263-19-554450	24 - County Fleet	Chemical supplies	$1,200.00
001-24-263-19-577100	24 - County Fleet	Computer equipment	$3,000.00
001-24-263-19-577110	24 - County Fleet	Software	$3,999.96
001-24-263-19-577120	24 - County Fleet	Small office equipment	$999.96
001-24-263-19-577131	24 - County Fleet	Small equipment	$8,000.04
001-24-263-19-577137	24 - County Fleet	Upfitting vehicles	$252,999.96
001-24-263-19-684110	24 - County Fleet	Machinery	$174,999.96
001-24-263-19-684330	24 - County Fleet	General vehicles	$50,000.04
001-25-348-23-412030	25 - Juvenile Center	Regular employees	$1,389,218.44
001-25-348-23-412035	25 - Juvenile Center	Overtime	$18,675.96
001-25-348-23-412040	25 - Juvenile Center	Holiday pay	$55,200.00
001-25-348-23-413050	25 - Juvenile Center	Part-time	$24,999.96

	Office/Department		Budget
001-25-348-23-413075	25 - Juvenile Center	Salary adj.	$116,022.96
001-25-348-23-413080	25 - Juvenile Center	New positions	$63,000.00
001-25-348-23-421000	25 - Juvenile Center	Social security	$122,715.01
001-25-348-23-422000	25 - Juvenile Center	Retirement	$191,393.06
001-25-348-23-423101	25 - Juvenile Center	Health insurance	$350,543.10
001-25-348-23-423102	25 - Juvenile Center	Dental	$29,994.90
001-25-348-23-423104	25 - Juvenile Center	Disability	$5,121.72
001-25-348-23-423105	25 - Juvenile Center	Life	$5,305.76
001-25-348-23-424000	25 - Juvenile Center	Workers compensation	$70,563.48
001-25-348-23-425000	25 - Juvenile Center	Unemployment	$10,426.76
001-25-348-23-521120	25 - Juvenile Center	Misc professional services	$3,000.00
001-25-348-23-521140	25 - Juvenile Center	Hospital services	$500.04
001-25-348-23-522301	25 - Juvenile Center	Document Shredding	$300.00
001-25-348-23-533301	25 - Juvenile Center	Service contracts	$14,000.04
001-25-348-23-533307	25 - Juvenile Center	Misc maintenance services	$2,000.04
001-25-348-23-533310	25 - Juvenile Center	Copiers lease	$3,000.00
001-25-348-23-542203	25 - Juvenile Center	Cellular phone	$6,600.00
001-25-348-23-542220	25 - Juvenile Center	Radio equipment	$2,000.04
001-25-348-23-543305	25 - Juvenile Center	Postage	$500.04
001-25-348-23-543308	25 - Juvenile Center	Freight charges	$200.04
001-25-348-23-545501	25 - Juvenile Center	Meals	$3,000.00
001-25-348-23-545502	25 - Juvenile Center	Mileage	$300.00
001-25-348-23-545503	25 - Juvenile Center	Taxi	$300.00
001-25-348-23-545504	25 - Juvenile Center	Parking	$99.96
001-25-348-23-545505	25 - Juvenile Center	Hotel	$5,000.04
001-25-348-23-545506	25 - Juvenile Center	Gasoline and oil	$999.96
001-25-348-23-545507	25 - Juvenile Center	Air fare	$3,999.96
001-25-348-23-545508	25 - Juvenile Center	Car rental	$300.00
001-25-348-23-546610	25 - Juvenile Center	Education and training	$6,000.00
001-25-348-23-546620	25 - Juvenile Center	Association dues	$1,500.00
001-25-348-23-548400	25 - Juvenile Center	Miscellaneous	$2,499.96
001-25-348-23-548401	25 - Juvenile Center	Employee appreciation	$600.00
001-25-348-23-548465	25 - Juvenile Center	Cigarette tax	$5,000.04
001-25-348-23-551010	25 - Juvenile Center	Office supplies	$1,500.00
001-25-348-23-552210	25 - Juvenile Center	Idaho code	$210.00
001-25-348-23-553302	25 - Juvenile Center	Non-food items	$500.04
001-25-348-23-553303	25 - Juvenile Center	Inmate supplies	$8,499.96
001-25-348-23-553304	25 - Juvenile Center	Medical supplies	$999.96
001-25-348-23-553305	25 - Juvenile Center	Uniforms	$2,000.04
001-25-348-23-554403	25 - Juvenile Center	Repair & maint supplies	$999.96
001-25-348-23-554410	25 - Juvenile Center	Janitorial supplies	$12,000.00
001-25-348-23-554490	25 - Juvenile Center	Misc supplies	$1,500.00
001-25-348-23-577100	25 - Juvenile Center	Computer equipment	$5,000.04
001-25-348-23-577110	25 - Juvenile Center	Software	$300.00
001-25-348-23-577120	25 - Juvenile Center	Small office equipment	$999.96
001-26-207-13-412030	26 - Communications Officer	Regular employees	$66,728.71

Canyon County
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	Office/Department		Budget
001-26-207-13-413075	26 - Communications Officer	Salary adj.	$5,463.00
001-26-207-13-421000	26 - Communications Officer	Social security	$5,522.63
001-26-207-13-422000	26 - Communications Officer	Retirement	$8,717.64
001-26-207-13-423101	26 - Communications Officer	Health insurance	$11,684.74
001-26-207-13-423102	26 - Communications Officer	Dental	$999.86
001-26-207-13-423104	26 - Communications Officer	Disability	$218.20
001-26-207-13-423105	26 - Communications Officer	Life	$198.77
001-26-207-13-424000	26 - Communications Officer	Workers compensation	$430.81
001-26-207-13-425000	26 - Communications Officer	Unemployment	$469.27
001-26-207-13-542203	26 - Communications Officer	Cellular phone	$600.00
001-26-207-13-543301	26 - Communications Officer	Advertising	$2,000.04
001-26-207-13-544401	26 - Communications Officer	Printing	$200.04
001-26-207-13-545602	26 - Communications Officer	Local mileage	$99.96
001-26-207-13-577110	26 - Communications Officer	Software	$350.04
101-27-342-46-412030	27 - Public Defender	Regular employees	$3,291,053.40
101-27-342-46-413075	27 - Public Defender	Salary adj.	$385,068.00
101-27-342-46-413080	27 - Public Defender	New positions	$603,872.04
101-27-342-46-421000	27 - Public Defender	Social security	$278,437.15
101-27-342-46-422000	27 - Public Defender	Retirement	$444,985.25
101-27-342-46-423101	27 - Public Defender	Health insurance	$537,499.37
101-27-342-46-423102	27 - Public Defender	Dental	$45,992.23
101-27-342-46-423104	27 - Public Defender	Disability	$10,536.98
101-27-342-46-423105	27 - Public Defender	Life	$8,733.73
101-27-342-46-424000	27 - Public Defender	Workers compensation	$19,109.15
101-27-342-46-425000	27 - Public Defender	Unemployment	$23,894.78
101-27-342-46-521103	27 - Public Defender	Doctors	$69,999.96
101-27-342-46-521111	27 - Public Defender	Substance abuse treatment	$999.96
101-27-342-46-521113	27 - Public Defender	Dui evaluations	$1,500.00
101-27-342-46-521114	27 - Public Defender	Psycho/sexual evaluations	$50,000.04
101-27-342-46-521116	27 - Public Defender	Domestic battery evaluations	$2,499.96
101-27-342-46-521120	27 - Public Defender	Misc professional services	$8,000.04
101-27-342-46-521128	27 - Public Defender	Conflict counsel	$459,999.96
101-27-342-46-521132	27 - Public Defender	Expert Witness: Witness fee	$15,999.96
101-27-342-46-522212	27 - Public Defender	Drug screens	$500.04
101-27-342-46-522301	27 - Public Defender	Document Shredding	$800.04
101-27-342-46-533310	27 - Public Defender	Copiers lease	$11,000.04
101-27-342-46-542203	27 - Public Defender	Cellular phone	$21,999.96
101-27-342-46-543305	27 - Public Defender	Postage	$2,000.04
101-27-342-46-544401	27 - Public Defender	Printing	$2,000.04
101-27-342-46-545501	27 - Public Defender	Meals	$4,500.00
101-27-342-46-545502	27 - Public Defender	Mileage	$5,000.04
101-27-342-46-545504	27 - Public Defender	Parking	$500.04
101-27-342-46-545505	27 - Public Defender	Hotel	$9,999.96
101-27-342-46-545506	27 - Public Defender	Gasoline and oil	$999.96
101-27-342-46-545507	27 - Public Defender	Air fare	$8,499.96
101-27-342-46-545508	27 - Public Defender	Car rental	$1,500.00

	Office/Department		Budget
101-27-342-46-546610	27 - Public Defender	Education and training	$9,999.96
101-27-342-46-546620	27 - Public Defender	Association dues	$2,000.04
101-27-342-46-546622	27 - Public Defender	Bar dues	$15,000.00
101-27-342-46-546627	27 - Public Defender	Capital crimes defense	$101,000.04
101-27-342-46-546635	27 - Public Defender	Subscriptions	$399.96
101-27-342-46-548011	27 - Public Defender	Witness fees	$750.00
101-27-342-46-548012	27 - Public Defender	Interpreter fees	$2,000.04
101-27-342-46-548013	27 - Public Defender	Transcript fees	$60,000.00
101-27-342-46-548115	27 - Public Defender	Investigation fees	$3,999.96
101-27-342-46-548400	27 - Public Defender	Miscellaneous	$500.04
101-27-342-46-548401	27 - Public Defender	Employee appreciation	$999.96
101-27-342-46-548501	27 - Public Defender	Medical records	$500.04
101-27-342-46-548504	27 - Public Defender	Bank records	$500.04
101-27-342-46-548512	27 - Public Defender	Legal research fees	$42,000.00
101-27-342-46-551010	27 - Public Defender	Office supplies	$9,999.96
101-27-342-46-551130	27 - Public Defender	Computer supplies	$3,000.00
101-27-342-46-552220	27 - Public Defender	Other law books	$750.00
101-27-342-46-554490	27 - Public Defender	Misc supplies	$500.04
101-27-342-46-577100	27 - Public Defender	Computer equipment	$15,000.00
101-27-342-46-577110	27 - Public Defender	Software	$50,000.04
101-27-342-46-577120	27 - Public Defender	Small office equipment	$9,000.00
101-27-342-46-577121	27 - Public Defender	Office furniture	$1,500.00
101-27-342-46-680340	27 - Public Defender	Other improvements	$1,500.00
101-30-268-44-412030	30 - Indigent Medical Care and Assi	Regular employees	$245,642.76
101-30-268-44-413075	30 - Indigent Medical Care and Assi	Salary adj.	$23,681.04
101-30-268-44-421000	30 - Indigent Medical Care and Assi	Social security	$20,603.26
101-30-268-44-422000	30 - Indigent Medical Care and Assi	Retirement	$32,555.68
101-30-268-44-423101	30 - Indigent Medical Care and Assi	Health insurance	$70,108.63
101-30-268-44-423102	30 - Indigent Medical Care and Assi	Dental	$5,998.97
101-30-268-44-423104	30 - Indigent Medical Care and Assi	Disability	$921.44
101-30-268-44-423105	30 - Indigent Medical Care and Assi	Life	$929.31
101-30-268-44-424000	30 - Indigent Medical Care and Assi	Workers compensation	$1,693.03
101-30-268-44-425000	30 - Indigent Medical Care and Assi	Unemployment	$1,750.61
101-30-268-44-521120	30 - Indigent Medical Care and Assi	Misc professional services	$39,999.96
101-30-268-44-522301	30 - Indigent Medical Care and Assi	Document Shredding	$999.96
101-30-268-44-533301	30 - Indigent Medical Care and Assi	Service contracts	$12,000.00
101-30-268-44-533310	30 - Indigent Medical Care and Assi	Copiers lease	$2,499.96
101-30-268-44-542203	30 - Indigent Medical Care and Assi	Cellular phone	$480.00
101-30-268-44-543305	30 - Indigent Medical Care and Assi	Postage	$9,999.96
101-30-268-44-545501	30 - Indigent Medical Care and Assi	Meals	$699.96
101-30-268-44-545502	30 - Indigent Medical Care and Assi	Mileage	$399.96
101-30-268-44-545505	30 - Indigent Medical Care and Assi	Hotel	$1,200.00
101-30-268-44-546610	30 - Indigent Medical Care and Assi	Education and training	$200.04
101-30-268-44-546635	30 - Indigent Medical Care and Assi	Subscriptions	$3,000.00
101-30-268-44-547250	30 - Indigent Medical Care and Assi	Burial fees	$20,000.04
101-30-268-44-547350	30 - Indigent Medical Care and Assi	Involuntary commitment	$849,999.96

	Office/Department		Budget
101-30-268-44-547351	30 - Indigent Medical Care and Assi	Designated examiner	$99,999.96
101-30-268-44-547402	30 - Indigent Medical Care and Assi	Provider payments	$399,999.96
101-30-268-44-547450	30 - Indigent Medical Care and Assi	Community clinic	$75,000.00
101-30-268-44-547451	30 - Indigent Medical Care and Assi	Canyon recovery center	$37,500.00
101-30-268-44-548401	30 - Indigent Medical Care and Assi	Employee appreciation	$50.04
101-30-268-44-551010	30 - Indigent Medical Care and Assi	Office supplies	$750.00
101-30-268-44-551120	30 - Indigent Medical Care and Assi	Printing supplies	$99.96
101-30-268-44-577100	30 - Indigent Medical Care and Assi	Computer equipment	$1,500.00
101-30-268-44-577120	30 - Indigent Medical Care and Assi	Small office equipment	$999.96
101-30-268-44-577121	30 - Indigent Medical Care and Assi	Office furniture	$500.04
102-35-275-33-412030	35 - Weed Control	Regular employees	$149,438.98
102-35-275-33-413065	35 - Weed Control	Seasonal	$5,000.04
102-35-275-33-413075	35 - Weed Control	Salary adj.	$13,659.96
102-35-275-33-421000	35 - Weed Control	Social security	$12,859.58
102-35-275-33-422000	35 - Weed Control	Retirement	$19,708.52
102-35-275-33-423101	35 - Weed Control	Health insurance	$35,054.27
102-35-275-33-423102	35 - Weed Control	Dental	$2,999.53
102-35-275-33-423104	35 - Weed Control	Disability	$531.39
102-35-275-33-423105	35 - Weed Control	Life	$518.87
102-35-275-33-424000	35 - Weed Control	Workers compensation	$8,330.67
102-35-275-33-425000	35 - Weed Control	Unemployment	$1,092.65
102-35-275-33-531103	35 - Weed Control	Idaho power	$2,000.04
102-35-275-33-533301	35 - Weed Control	Service contracts	$600.00
102-35-275-33-533310	35 - Weed Control	Copiers lease	$399.96
102-35-275-33-542203	35 - Weed Control	Cellular phone	$1,500.00
102-35-275-33-543301	35 - Weed Control	Advertising	$200.04
102-35-275-33-543305	35 - Weed Control	Postage	$300.00
102-35-275-33-543308	35 - Weed Control	Freight charges	$99.96
102-35-275-33-545501	35 - Weed Control	Meals	$300.00
102-35-275-33-545502	35 - Weed Control	Mileage	$500.04
102-35-275-33-545504	35 - Weed Control	Parking	$50.04
102-35-275-33-545505	35 - Weed Control	Hotel	$500.04
102-35-275-33-545506	35 - Weed Control	Gasoline and oil	$5,000.04
102-35-275-33-546610	35 - Weed Control	Education and training	$2,000.04
102-35-275-33-546620	35 - Weed Control	Association dues	$150.00
102-35-275-33-548400	35 - Weed Control	Miscellaneous	$699.96
102-35-275-33-551010	35 - Weed Control	Office supplies	$699.96
102-35-275-33-554403	35 - Weed Control	Repair & maint supplies	$3,000.00
102-35-275-33-554420	35 - Weed Control	Shop supplies	$2,000.04
102-35-275-33-554430	35 - Weed Control	Auto repair supplies	$6,000.00
102-35-275-33-554445	35 - Weed Control	Uniforms	$2,499.96
102-35-275-33-554450	35 - Weed Control	Chemical supplies	$54,999.96
102-35-275-33-554490	35 - Weed Control	Misc supplies	$999.96
102-35-275-33-684330	35 - Weed Control	General vehicles	$20,000.04
103-38-280-14-411010	38 - Reappraisal	Elected officials	$81,024.73
103-38-280-14-412030	38 - Reappraisal	Regular employees	$1,828,650.07

	Office/Department		Budget
103-38-280-14-412035	38 - Reappraisal	Overtime	$6,750.00
103-38-280-14-413060	38 - Reappraisal	Temporary	$18,000.00
103-38-280-14-413075	38 - Reappraisal	Salary adj.	$181,463.04
103-38-280-14-413080	38 - Reappraisal	New positions	$176,000.04
103-38-280-14-421000	38 - Reappraisal	Social security	$161,865.40
103-38-280-14-422000	38 - Reappraisal	Retirement	$253,628.66
103-38-280-14-423101	38 - Reappraisal	Health insurance	$452,200.54
103-38-280-14-423102	38 - Reappraisal	Dental	$38,693.48
103-38-280-14-423104	38 - Reappraisal	Disability	$6,771.91
103-38-280-14-423105	38 - Reappraisal	Life	$6,754.68
103-38-280-14-424000	38 - Reappraisal	Workers compensation	$34,135.14
103-38-280-14-425000	38 - Reappraisal	Unemployment	$13,226.60
103-38-280-14-521101	38 - Reappraisal	Professional consultants	$60,000.00
103-38-280-14-521120	38 - Reappraisal	Misc professional services	$60,000.00
103-38-280-14-522301	38 - Reappraisal	Document Shredding	$500.04
103-38-280-14-533301	38 - Reappraisal	Service contracts	$119,499.96
103-38-280-14-533310	38 - Reappraisal	Copiers lease	$9,000.00
103-38-280-14-533316	38 - Reappraisal	Equipment repairs	$999.96
103-38-280-14-542203	38 - Reappraisal	Cellular phone	$3,500.04
103-38-280-14-543301	38 - Reappraisal	Advertising	$1,500.00
103-38-280-14-543305	38 - Reappraisal	Postage	$39,999.96
103-38-280-14-545501	38 - Reappraisal	Meals	$5,499.96
103-38-280-14-545502	38 - Reappraisal	Mileage	$23,499.96
103-38-280-14-545503	38 - Reappraisal	Taxi	$399.96
103-38-280-14-545504	38 - Reappraisal	Parking	$500.04
103-38-280-14-545505	38 - Reappraisal	Hotel	$8,000.04
103-38-280-14-545507	38 - Reappraisal	Air fare	$5,000.04
103-38-280-14-545508	38 - Reappraisal	Car rental	$500.04
103-38-280-14-546610	38 - Reappraisal	Education and training	$18,000.00
103-38-280-14-546620	38 - Reappraisal	Association dues	$3,999.96
103-38-280-14-546635	38 - Reappraisal	Subscriptions	$3,000.00
103-38-280-14-546640	38 - Reappraisal	Registration	$5,000.04
103-38-280-14-548012	38 - Reappraisal	Interpreter fees	$999.96
103-38-280-14-548013	38 - Reappraisal	Transcript fees	$2,000.04
103-38-280-14-551010	38 - Reappraisal	Office supplies	$8,000.04
103-38-280-14-551120	38 - Reappraisal	Printing supplies	$999.96
103-38-280-14-551165	38 - Reappraisal	GIS supplies	$1,500.00
103-38-280-14-577100	38 - Reappraisal	Computer equipment	$20,000.04
103-38-280-14-577110	38 - Reappraisal	Software	$1,500.00
103-38-280-14-577120	38 - Reappraisal	Small office equipment	$6,000.00
103-38-280-14-577121	38 - Reappraisal	Office furniture	$6,500.04
103-38-280-14-680410	38 - Reappraisal	Machinery	$8,000.04
104-07-336-12-412030	07 - Clerk of the Court	Regular employees	$3,207,864.12
104-07-336-12-412035	07 - Clerk of the Court	Overtime	$15,000.00
104-07-336-12-413050	07 - Clerk of the Court	Part-time	$75,000.00
104-07-336-12-413075	07 - Clerk of the Court	Salary adj.	$269,621.04

Canyon County
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	Office/Department		Budget
104-07-336-12-413080	07 - Clerk of the Court	New positions	$428,000.04
104-07-336-12-421000	07 - Clerk of the Court	Social security	$272,912.59
104-07-336-12-422000	07 - Clerk of the Court	Retirement	$421,944.47
104-07-336-12-423101	07 - Clerk of the Court	Health insurance	$934,781.53
104-07-336-12-423102	07 - Clerk of the Court	Dental	$79,986.47
104-07-336-12-423104	07 - Clerk of the Court	Disability	$12,126.06
104-07-336-12-423105	07 - Clerk of the Court	Life	$12,516.48
104-07-336-12-424000	07 - Clerk of the Court	Workers compensation	$23,467.98
104-07-336-12-425000	07 - Clerk of the Court	Unemployment	$23,188.63
104-07-336-12-522301	07 - Clerk of the Court	Document Shredding	$3,000.00
104-07-336-12-533301	07 - Clerk of the Court	Service contracts	$3,999.96
104-07-336-12-542203	07 - Clerk of the Court	Cellular phone	$4,500.00
104-07-336-12-545501	07 - Clerk of the Court	Meals	$1,500.00
104-07-336-12-545502	07 - Clerk of the Court	Mileage	$399.96
104-07-336-12-545505	07 - Clerk of the Court	Hotel	$3,999.96
104-07-336-12-545507	07 - Clerk of the Court	Air fare	$2,499.96
104-07-336-12-546610	07 - Clerk of the Court	Education and training	$5,000.04
104-07-336-12-548012	07 - Clerk of the Court	Interpreter fees	$135,000.00
104-07-336-12-548401	07 - Clerk of the Court	Employee appreciation	$500.04
104-07-336-12-551010	07 - Clerk of the Court	Office supplies	$30,000.00
104-07-336-12-554401	07 - Clerk of the Court	Bldg supp & materials	$4,500.00
104-07-336-12-577100	07 - Clerk of the Court	Computer equipment	$5,000.04
104-07-336-12-577120	07 - Clerk of the Court	Small office equipment	$16,500.00
104-07-336-12-577121	07 - Clerk of the Court	Office furniture	$8,000.04
104-07-336-12-682270	07 - Clerk of the Court	Capital construction contracts	$30,000.00
104-40-285-12-412030	40 - Trial Court Administrator	Regular employees	$1,118,691.30
104-40-285-12-412035	40 - Trial Court Administrator	Overtime	$5,000.04
104-40-285-12-413050	40 - Trial Court Administrator	Part-time	$116,610.00
104-40-285-12-413075	40 - Trial Court Administrator	Salary adj.	$94,077.96
104-40-285-12-413080	40 - Trial Court Administrator	New positions	$293,633.04
104-40-285-12-421000	40 - Trial Court Administrator	Social security	$102,080.05
104-40-285-12-422000	40 - Trial Court Administrator	Retirement	$148,003.70
104-40-285-12-423101	40 - Trial Court Administrator	Health insurance	$245,380.19
104-40-285-12-423102	40 - Trial Court Administrator	Dental	$20,996.41
104-40-285-12-423104	40 - Trial Court Administrator	Disability	$3,929.91
104-40-285-12-423105	40 - Trial Court Administrator	Life	$3,963.55
104-40-285-12-424000	40 - Trial Court Administrator	Workers compensation	$16,993.87
104-40-285-12-425000	40 - Trial Court Administrator	Unemployment	$8,673.42
104-40-285-12-521116	40 - Trial Court Administrator	Domestic battery evaluations	$6,999.96
104-40-285-12-521123	40 - Trial Court Administrator	Capital crimes expenses	$9,999.96
104-40-285-12-521190	40 - Trial Court Administrator	Guardian ad litem	$8,499.96
104-40-285-12-522301	40 - Trial Court Administrator	Document Shredding	$300.00
104-40-285-12-533301	40 - Trial Court Administrator	Service contracts	$5,600.04
104-40-285-12-533310	40 - Trial Court Administrator	Copiers lease	$11,000.04
104-40-285-12-542203	40 - Trial Court Administrator	Cellular phone	$11,580.00
104-40-285-12-543305	40 - Trial Court Administrator	Postage	$45,999.96

	Office/Department		Budget
104-40-285-12-544401	40 - Trial Court Administrator	Printing	$99.96
104-40-285-12-545501	40 - Trial Court Administrator	Meals	$6,999.96
104-40-285-12-545502	40 - Trial Court Administrator	Mileage	$3,500.04
104-40-285-12-546610	40 - Trial Court Administrator	Education and training	$7,500.00
104-40-285-12-546620	40 - Trial Court Administrator	Association dues	$2,850.00
104-40-285-12-546635	40 - Trial Court Administrator	Subscriptions	$855.00
104-40-285-12-548010	40 - Trial Court Administrator	Jury fees	$99,999.96
104-40-285-12-548012	40 - Trial Court Administrator	Interpreter fees	$4,332.96
104-40-285-12-548013	40 - Trial Court Administrator	Transcript fees	$8,000.04
104-40-285-12-551010	40 - Trial Court Administrator	Office supplies	$12,500.04
104-40-285-12-552210	40 - Trial Court Administrator	Idaho code	$3,000.00
104-40-285-12-552220	40 - Trial Court Administrator	Other law books	$3,500.04
104-40-285-12-552221	40 - Trial Court Administrator	West law	$15,500.04
104-40-285-12-554445	40 - Trial Court Administrator	Uniforms	$7,800.00
104-40-285-12-554446	40 - Trial Court Administrator	Protective gear	$15,000.00
104-40-285-12-554465	40 - Trial Court Administrator	Ammunition	$2,000.04
104-40-285-12-577100	40 - Trial Court Administrator	Computer equipment	$3,500.04
104-40-285-12-577110	40 - Trial Court Administrator	Software	$999.96
104-40-285-12-680410	40 - Trial Court Administrator	Machinery	$15,500.04
104-40-822-92-521120	40 - Trial Court Administrator	Misc professional services	$68,220.00
104-40-822-92-521157	40 - Trial Court Administrator	Mediation services	$13,301.04
104-40-822-92-521301	40 - Trial Court Administrator	Contract workman's compensation	$41.04
104-40-822-92-542203	40 - Trial Court Administrator	Cellular phone	$639.96
104-40-822-92-546610	40 - Trial Court Administrator	Education and training	$6,812.04
104-40-822-92-577110	40 - Trial Court Administrator	Software	$3,500.04
104-44-300-27-412030	44 - Juvenile Probation	Regular employees	$584,644.81
104-44-300-27-413075	44 - Juvenile Probation	Salary adj.	$59,970.96
104-44-300-27-421000	44 - Juvenile Probation	Social security	$49,313.09
104-44-300-27-422000	44 - Juvenile Probation	Retirement	$77,953.60
104-44-300-27-423101	44 - Juvenile Probation	Health insurance	$151,902.00
104-44-300-27-423102	44 - Juvenile Probation	Dental	$12,997.80
104-44-300-27-423104	44 - Juvenile Probation	Disability	$2,147.80
104-44-300-27-423105	44 - Juvenile Probation	Life	$2,165.11
104-44-300-27-424000	44 - Juvenile Probation	Workers compensation	$24,970.85
104-44-300-27-425000	44 - Juvenile Probation	Unemployment	$4,190.04
104-44-300-27-522225	44 - Juvenile Probation	Community incentive, re-entry & mental he	$200,000.04
104-44-300-27-522301	44 - Juvenile Probation	Document Shredding	$500.04
104-44-300-27-533301	44 - Juvenile Probation	Service contracts	$8,000.04
104-44-300-27-533310	44 - Juvenile Probation	Copiers lease	$4,500.00
104-44-300-27-543305	44 - Juvenile Probation	Postage	$500.04
104-44-300-27-548445	44 - Juvenile Probation	Contingency management - juveniles	$2,499.96
104-44-300-27-548446	44 - Juvenile Probation	Contingency management - probation offic	$3,000.00
104-44-300-27-548447	44 - Juvenile Probation	OPTUM	$2,499.96
104-44-804-93-412030	44 - Juvenile Probation	Regular employees	$299,777.06
104-44-804-93-413075	44 - Juvenile Probation	Salary adj.	$26,774.04
104-44-804-93-421000	44 - Juvenile Probation	Social security	$24,981.19

Canyon County
Income Statement

	Office/Department		Budget
104-44-804-93-422000	44 - Juvenile Probation	Retirement	$39,453.86
104-44-804-93-423101	44 - Juvenile Probation	Health insurance	$70,108.63
104-44-804-93-423102	44 - Juvenile Probation	Dental	$5,998.97
104-44-804-93-423104	44 - Juvenile Probation	Disability	$1,066.56
104-44-804-93-423105	44 - Juvenile Probation	Life	$1,123.35
104-44-804-93-424000	44 - Juvenile Probation	Workers compensation	$13,449.14
104-44-804-93-425000	44 - Juvenile Probation	Unemployment	$2,122.60
104-44-804-93-542203	44 - Juvenile Probation	Cellular phone	$15,999.96
104-44-804-93-545501	44 - Juvenile Probation	Meals	$2,000.04
104-44-804-93-545503	44 - Juvenile Probation	Taxi	$150.00
104-44-804-93-545504	44 - Juvenile Probation	Parking	$99.96
104-44-804-93-546620	44 - Juvenile Probation	Association dues	$699.96
104-44-804-93-546635	44 - Juvenile Probation	Subscriptions	$300.00
104-44-804-93-548401	44 - Juvenile Probation	Employee appreciation	$600.00
104-44-804-93-551010	44 - Juvenile Probation	Office supplies	$1,500.00
104-44-804-93-554445	44 - Juvenile Probation	Uniforms	$2,499.96
104-44-804-93-577100	44 - Juvenile Probation	Computer equipment	$7,299.96
104-44-805-93-412030	44 - Juvenile Probation	Regular employees	$289,141.66
104-44-805-93-413075	44 - Juvenile Probation	Salary adj.	$23,220.00
104-44-805-93-421000	44 - Juvenile Probation	Social security	$23,895.70
104-44-805-93-422000	44 - Juvenile Probation	Retirement	$37,715.57
104-44-805-93-423101	44 - Juvenile Probation	Health insurance	$70,108.63
104-44-805-93-423102	44 - Juvenile Probation	Dental	$5,998.97
104-44-805-93-423104	44 - Juvenile Probation	Disability	$1,052.50
104-44-805-93-423105	44 - Juvenile Probation	Life	$1,121.63
104-44-805-93-424000	44 - Juvenile Probation	Workers compensation	$14,286.23
104-44-805-93-425000	44 - Juvenile Probation	Unemployment	$2,030.31
104-44-805-93-521102	44 - Juvenile Probation	UA's	$15,000.00
104-44-805-93-521114	44 - Juvenile Probation	Psycho/sexual evaluations	$24,999.96
104-44-805-93-521201	44 - Juvenile Probation	Family counseling	$15,000.00
104-44-805-93-521205	44 - Juvenile Probation	Electronic monitoring	$20,000.04
104-44-805-93-521206	44 - Juvenile Probation	Group counseling	$9,999.96
104-44-805-93-521209	44 - Juvenile Probation	Sex offender group counseling	$15,000.00
104-44-805-93-522220	44 - Juvenile Probation	Mentors	$6,999.96
104-44-805-93-545506	44 - Juvenile Probation	Gasoline and oil	$12,000.00
104-44-805-93-548432	44 - Juvenile Probation	Restorative justice	$5,000.04
104-44-805-93-548440	44 - Juvenile Probation	Juvenile drug court	$5,000.04
104-44-805-93-548460	44 - Juvenile Probation	Juv-detention	$5,000.04
104-44-805-93-551010	44 - Juvenile Probation	Office supplies	$1,500.00
104-44-805-93-554430	44 - Juvenile Probation	Auto repair supplies	$9,999.96
104-44-805-93-577121	44 - Juvenile Probation	Office furniture	$999.96
104-44-828-93-412030	44 - Juvenile Probation	Regular employees	$39,517.49
104-44-828-93-413075	44 - Juvenile Probation	Salary adj.	$3,680.04
104-44-828-93-421000	44 - Juvenile Probation	Social security	$3,304.57
104-44-828-93-422000	44 - Juvenile Probation	Retirement	$5,220.55
104-44-828-93-423101	44 - Juvenile Probation	Health insurance	$11,684.74

	Office/Department		Budget
104-44-828-93-423102	44 - Juvenile Probation	Dental	$999.86
104-44-828-93-423104	44 - Juvenile Probation	Disability	$154.40
104-44-828-93-423105	44 - Juvenile Probation	Life	$157.76
104-44-828-93-424000	44 - Juvenile Probation	Workers compensation	$1,967.71
104-44-828-93-425000	44 - Juvenile Probation	Unemployment	$280.82
104-44-828-93-521120	44 - Juvenile Probation	Misc professional services	$8,499.96
104-44-828-93-542220	44 - Juvenile Probation	Radio equipment	$2,499.96
104-44-828-93-545505	44 - Juvenile Probation	Hotel	$2,000.04
104-44-828-93-545507	44 - Juvenile Probation	Air fare	$2,000.04
104-44-828-93-546609	44 - Juvenile Probation	Court training	$3,500.04
104-44-828-93-546610	44 - Juvenile Probation	Education and training	$5,000.04
104-44-828-93-577110	44 - Juvenile Probation	Software	$30,000.00
104-44-828-93-684330	44 - Juvenile Probation	General vehicles	$114,999.96
105-47-310-41-548413	47 - Health District	Southwest district health contribution	$1,448,358.96
106-20-253-55-412030	20 - County Agents	Regular employees	$121,261.01
106-20-253-55-413075	20 - County Agents	Salary adj.	$10,023.00
106-20-253-55-421000	20 - County Agents	Social security	$10,043.26
106-20-253-55-422000	20 - County Agents	Retirement	$15,854.35
106-20-253-55-423101	20 - County Agents	Health insurance	$35,054.27
106-20-253-55-423102	20 - County Agents	Dental	$2,999.53
106-20-253-55-423104	20 - County Agents	Disability	$461.74
106-20-253-55-423105	20 - County Agents	Life	$483.75
106-20-253-55-424000	20 - County Agents	Workers compensation	$785.77
106-20-253-55-425000	20 - County Agents	Unemployment	$853.38
106-20-253-55-521112	20 - County Agents	County agents contract	$48,542.04
106-20-253-55-522301	20 - County Agents	Document Shredding	$110.04
106-20-253-55-534408	20 - County Agents	Copy machine lease	$6,500.04
106-20-253-55-542203	20 - County Agents	Cellular phone	$3,999.96
106-20-253-55-543305	20 - County Agents	Postage	$600.00
106-20-253-55-544401	20 - County Agents	Printing	$474.96
106-20-253-55-545501	20 - County Agents	Meals	$2,100.00
106-20-253-55-545502	20 - County Agents	Mileage	$11,400.00
106-20-253-55-545503	20 - County Agents	Taxi	$249.96
106-20-253-55-545504	20 - County Agents	Parking	$150.00
106-20-253-55-545505	20 - County Agents	Hotel	$3,800.04
106-20-253-55-545507	20 - County Agents	Air fare	$3,399.96
106-20-253-55-546610	20 - County Agents	Education and training	$5,300.04
106-20-253-55-546620	20 - County Agents	Association dues	$1,299.96
106-20-253-55-551010	20 - County Agents	Office supplies	$6,999.96
106-20-253-55-551130	20 - County Agents	Computer supplies	$360.00
106-20-253-55-577100	20 - County Agents	Computer equipment	$3,000.00
106-49-311-54-412030	49 - County Fair	Regular employees	$194,504.51
106-49-311-54-412035	49 - County Fair	Overtime	$5,000.04
106-49-311-54-413060	49 - County Fair	Temporary	$9,999.96
106-49-311-54-413075	49 - County Fair	Salary adj.	$17,219.04
106-49-311-54-413080	49 - County Fair	New positions	$63,000.00

Canyon County
Income Statement

	Office/Department		Budget
106-49-311-54-421000	49 - County Fair	Social security	$17,344.30
106-49-311-54-422000	49 - County Fair	Retirement	$26,229.00
106-49-311-54-423101	49 - County Fair	Health insurance	$46,739.10
106-49-311-54-423102	49 - County Fair	Dental	$3,999.30
106-49-311-54-423104	49 - County Fair	Disability	$701.57
106-49-311-54-423105	49 - County Fair	Life	$707.83
106-49-311-54-424000	49 - County Fair	Workers compensation	$14,192.89
106-49-311-54-425000	49 - County Fair	Unemployment	$1,473.69
106-49-311-54-521144	49 - County Fair	Open class superintendents	$6,500.04
106-49-311-54-521146	49 - County Fair	4-H/FCS judges	$20,000.04
106-49-311-54-521149	49 - County Fair	Open class judges	$1,500.00
106-49-311-54-521151	49 - County Fair	Main stage entertainment	$200,000.04
106-49-311-54-521152	49 - County Fair	Grounds entertainment	$38,000.04
106-49-311-54-521162	49 - County Fair	Fair event staff	$15,000.00
106-49-311-54-521163	49 - County Fair	Grounds crew	$5,000.04
106-49-311-54-521164	49 - County Fair	Main stage production	$30,000.00
106-49-311-54-521165	49 - County Fair	Gate attendants	$15,000.00
106-49-311-54-521166	49 - County Fair	Security/parking	$39,999.96
106-49-311-54-521301	49 - County Fair	Contract workman's compensation	$3,000.00
106-49-311-54-532201	49 - County Fair	Garbage pickup	$6,500.04
106-49-311-54-532202	49 - County Fair	Custodial services	$15,000.00
106-49-311-54-533319	49 - County Fair	Sign/decorations	$8,000.04
106-49-311-54-534410	49 - County Fair	Fair equipment rentals	$102,000.00
106-49-311-54-543301	49 - County Fair	Advertising	$50,000.04
106-49-311-54-548122	49 - County Fair	Fair sponsorship expense	$12,000.00
106-49-311-54-548341	49 - County Fair	Ticketing/merchant fees	$12,999.96
106-49-311-54-554408	49 - County Fair	Open class set up supplies	$5,250.00
106-49-311-54-554411	49 - County Fair	Open class premiums	$6,000.00
106-49-311-54-554412	49 - County Fair	Awards	$15,000.00
106-49-311-54-554413	49 - County Fair	Beer booth supplies	$36,999.96
106-49-311-54-554414	49 - County Fair	Vendor booth set up supplies	$999.96
106-49-311-54-554415	49 - County Fair	Grounds/fair set up supplies	$15,000.00
106-49-311-54-554416	49 - County Fair	Contest supplies	$2,799.96
106-49-311-54-554445	49 - County Fair	Uniforms	$2,700.00
106-49-313-54-521119	49 - County Fair	Event production	$2,000.04
106-49-313-54-522301	49 - County Fair	Document Shredding	$99.96
106-49-313-54-531101	49 - County Fair	Water/sewer	$999.96
106-49-313-54-531102	49 - County Fair	Irrigation	$2,000.04
106-49-313-54-531103	49 - County Fair	Idaho power	$8,000.04
106-49-313-54-531104	49 - County Fair	Intermountain gas	$3,999.96
106-49-313-54-531107	49 - County Fair	Gasoline	$1,500.00
106-49-313-54-532201	49 - County Fair	Garbage pickup	$3,000.00
106-49-313-54-533310	49 - County Fair	Copiers lease	$1,500.00
106-49-313-54-542201	49 - County Fair	Telephone	$999.96
106-49-313-54-542203	49 - County Fair	Cellular phone	$3,500.04
106-49-313-54-543305	49 - County Fair	Postage	$999.96

	Office/Department		Budget
106-49-313-54-545501	49 - County Fair	Meals	$3,300.00
106-49-313-54-545502	49 - County Fair	Mileage	$500.04
106-49-313-54-545503	49 - County Fair	Taxi	$200.04
106-49-313-54-545504	49 - County Fair	Parking	$200.04
106-49-313-54-545505	49 - County Fair	Hotel	$4,500.00
106-49-313-54-545507	49 - County Fair	Air fare	$3,999.96
106-49-313-54-546610	49 - County Fair	Education and training	$1,500.00
106-49-313-54-546635	49 - County Fair	Subscriptions	$1,700.04
106-49-313-54-546640	49 - County Fair	Registration	$1,800.00
106-49-313-54-548400	49 - County Fair	Miscellaneous	$999.96
106-49-313-54-551010	49 - County Fair	Office supplies	$8,000.04
106-49-313-54-551114	49 - County Fair	Concession stand supplies	$1,500.00
106-49-313-54-554401	49 - County Fair	Bldg supp & materials	$20,000.04
106-49-313-54-554402	49 - County Fair	Ground maintenance supplies	$15,000.00
106-49-313-54-577100	49 - County Fair	Computer equipment	$1,200.00
106-49-313-54-682270	49 - County Fair	Capital construction contracts	$2,000,000.04
106-49-313-54-683340	49 - County Fair	Other improvements	$2,000,000.04
108-52-312-52-412030	52 - Parks, Cultural and Natural Re	Regular employees	$291,915.97
108-52-312-52-413050	52 - Parks, Cultural and Natural Re	Part-time	$123,999.96
108-52-312-52-413060	52 - Parks, Cultural and Natural Re	Temporary	$15,999.96
108-52-312-52-413075	52 - Parks, Cultural and Natural Re	Salary adj.	$24,741.96
108-52-312-52-421000	52 - Parks, Cultural and Natural Re	Social security	$34,934.33
108-52-312-52-422000	52 - Parks, Cultural and Natural Re	Retirement	$38,246.36
108-52-312-52-423101	52 - Parks, Cultural and Natural Re	Health insurance	$70,108.63
108-52-312-52-423102	52 - Parks, Cultural and Natural Re	Dental	$5,998.97
108-52-312-52-423104	52 - Parks, Cultural and Natural Re	Disability	$1,036.92
108-52-312-52-423105	52 - Parks, Cultural and Natural Re	Life	$1,043.22
108-52-312-52-424000	52 - Parks, Cultural and Natural Re	Workers compensation	$20,705.71
108-52-312-52-425000	52 - Parks, Cultural and Natural Re	Unemployment	$2,968.23
108-52-312-52-521120	52 - Parks, Cultural and Natural Re	Misc professional services	$68,000.04
108-52-312-52-531102	52 - Parks, Cultural and Natural Re	Irrigation	$999.96
108-52-312-52-531103	52 - Parks, Cultural and Natural Re	Idaho power	$17,499.96
108-52-312-52-531107	52 - Parks, Cultural and Natural Re	Gasoline	$5,000.04
108-52-312-52-532201	52 - Parks, Cultural and Natural Re	Garbage pickup	$5,000.04
108-52-312-52-532210	52 - Parks, Cultural and Natural Re	GUN RANGE	$15,000.00
108-52-312-52-533310	52 - Parks, Cultural and Natural Re	Copiers lease	$2,000.04
108-52-312-52-542201	52 - Parks, Cultural and Natural Re	Telephone	$1,749.96
108-52-312-52-542203	52 - Parks, Cultural and Natural Re	Cellular phone	$5,940.00
108-52-312-52-543305	52 - Parks, Cultural and Natural Re	Postage	$2,000.04
108-52-312-52-545505	52 - Parks, Cultural and Natural Re	Hotel	$999.96
108-52-312-52-546610	52 - Parks, Cultural and Natural Re	Education and training	$3,500.04
108-52-312-52-546620	52 - Parks, Cultural and Natural Re	Association dues	$1,200.00
108-52-312-52-546651	52 - Parks, Cultural and Natural Re	Exhibits	$8,400.00
108-52-312-52-551010	52 - Parks, Cultural and Natural Re	Office supplies	$1,500.00
108-52-312-52-552230	52 - Parks, Cultural and Natural Re	Field trip/program materials	$999.96
108-52-312-52-554401	52 - Parks, Cultural and Natural Re	Bldg supp & materials	$25,110.00

	Office/Department		Budget
108-52-312-52-554402	52 - Parks, Cultural and Natural Re	Ground maintenance supplies	$15,000.00
108-52-312-52-554403	52 - Parks, Cultural and Natural Re	Repair & maint supplies	$15,000.00
108-52-312-52-554405	52 - Parks, Cultural and Natural Re	Security systems	$3,000.00
108-52-312-52-554440	52 - Parks, Cultural and Natural Re	Small tools	$999.96
108-52-312-52-577100	52 - Parks, Cultural and Natural Re	Computer equipment	$2,000.04
108-52-312-52-682270	52 - Parks, Cultural and Natural Re	Capital construction contracts	$65,000.04
108-52-312-52-683340	52 - Parks, Cultural and Natural Re	Other improvements	$20,000.04
109-54-315-53-548400	54 - Historical Society	Miscellaneous	$96,701.04
111-58-319-19-541101	58 - Tort Claims	Liability insurance	$20,000.04
111-58-319-19-548014	58 - Tort Claims	Litigation fees	$50,000.04
111-58-319-19-548900	58 - Tort Claims	Reserves	$50,000.04
112-60-322-33-412030	60 - Pest Control	Regular employees	$112,716.28
112-60-322-33-413065	60 - Pest Control	Seasonal	$9,999.96
112-60-322-33-413075	60 - Pest Control	Salary adj.	$9,351.96
112-60-322-33-421000	60 - Pest Control	Social security	$10,103.24
112-60-322-33-422000	60 - Pest Control	Retirement	$14,741.75
112-60-322-33-423101	60 - Pest Control	Health insurance	$35,054.27
112-60-322-33-423102	60 - Pest Control	Dental	$2,999.53
112-60-322-33-423104	60 - Pest Control	Disability	$435.46
112-60-322-33-423105	60 - Pest Control	Life	$450.89
112-60-322-33-424000	60 - Pest Control	Workers compensation	$4,364.42
112-60-322-33-425000	60 - Pest Control	Unemployment	$858.42
112-60-322-33-521120	60 - Pest Control	Misc professional services	$15,000.00
112-60-322-33-531103	60 - Pest Control	Idaho power	$2,499.96
112-60-322-33-533307	60 - Pest Control	Misc maintenance services	$300.00
112-60-322-33-542203	60 - Pest Control	Cellular phone	$2,000.04
112-60-322-33-543305	60 - Pest Control	Postage	$300.00
112-60-322-33-543308	60 - Pest Control	Freight charges	$99.96
112-60-322-33-545501	60 - Pest Control	Meals	$200.04
112-60-322-33-545504	60 - Pest Control	Parking	$50.04
112-60-322-33-545506	60 - Pest Control	Gasoline and oil	$5,000.04
112-60-322-33-546610	60 - Pest Control	Education and training	$399.96
112-60-322-33-548370	60 - Pest Control	Gopher bounty	$35,000.04
112-60-322-33-548400	60 - Pest Control	Miscellaneous	$1,200.00
112-60-322-33-551010	60 - Pest Control	Office supplies	$500.04
112-60-322-33-554403	60 - Pest Control	Repair & maint supplies	$3,000.00
112-60-322-33-554420	60 - Pest Control	Shop supplies	$2,000.04
112-60-322-33-554430	60 - Pest Control	Auto repair supplies	$4,500.00
112-60-322-33-554445	60 - Pest Control	Uniforms	$2,000.04
112-60-322-33-554455	60 - Pest Control	Pest supplies	$999.96
112-60-322-33-554490	60 - Pest Control	Misc supplies	$200.04
112-60-322-33-554499	60 - Pest Control	Owl nest supplies	$8,000.04
112-60-322-33-577100	60 - Pest Control	Computer equipment	$2,000.04
112-60-322-33-684340	60 - Pest Control	Trucks and pickups	$44,000.04
113-61-326-33-548370	61 - Melba Gopher	Gopher bounty	$12,000.00
114-62-358-21-521117	62 - Court Device	Evaluation services	$90,000.00

	Office/Department		Budget
114-62-358-21-521130	62 - Court Device	Misc personal services	$50,000.04
115-63-329-52-412030	63 - Waterways	Regular employees	$74,005.62
115-63-329-52-413075	63 - Waterways	Salary adj.	$5,484.00
115-63-329-52-421000	63 - Waterways	Social security	$6,080.98
115-63-329-52-422000	63 - Waterways	Retirement	$9,593.59
115-63-329-52-423101	63 - Waterways	Health insurance	$11,684.74
115-63-329-52-423102	63 - Waterways	Dental	$999.86
115-63-329-52-423104	63 - Waterways	Disability	$235.01
115-63-329-52-423105	63 - Waterways	Life	$198.77
115-63-329-52-424000	63 - Waterways	Workers compensation	$3,642.75
115-63-329-52-425000	63 - Waterways	Unemployment	$516.66
115-63-329-52-531107	63 - Waterways	Gasoline	$7,500.00
115-63-329-52-533307	63 - Waterways	Misc maintenance services	$1,500.00
115-63-329-52-533317	63 - Waterways	Boat repair services	$999.96
115-63-329-52-545501	63 - Waterways	Meals	$300.00
115-63-329-52-545503	63 - Waterways	Taxi	$39.96
115-63-329-52-545505	63 - Waterways	Hotel	$800.04
115-63-329-52-545507	63 - Waterways	Air fare	$399.96
115-63-329-52-546610	63 - Waterways	Education and training	$500.04
115-63-329-52-551010	63 - Waterways	Office supplies	$200.04
115-63-329-52-554403	63 - Waterways	Repair & maint supplies	$3,999.96
115-63-329-52-554440	63 - Waterways	Small tools	$500.04
115-63-329-52-554445	63 - Waterways	Uniforms	$999.96
115-63-329-52-554460	63 - Waterways	Training supplies	$500.04
115-63-329-52-554489	63 - Waterways	Boat repair supplies	$999.96
115-63-807-92-413060	63 - Waterways	Temporary	$36,000.00
115-63-807-92-421000	63 - Waterways	Social security	$2,754.00
115-63-807-92-424000	63 - Waterways	Workers compensation	$1,080.00
115-63-807-92-425000	63 - Waterways	Unemployment	$234.00
116-03-410-21-411010	03 - Sheriff	Elected officials	$115,980.46
116-03-410-21-412030	03 - Sheriff	Regular employees	$6,298,675.19
116-03-410-21-412032	03 - Sheriff	Extended shift	$60,000.00
116-03-410-21-412035	03 - Sheriff	Overtime	$120,000.00
116-03-410-21-412040	03 - Sheriff	Holiday pay	$99,999.96
116-03-410-21-413050	03 - Sheriff	Part-time	$60,000.00
116-03-410-21-413060	03 - Sheriff	Temporary	$39,999.96
116-03-410-21-413075	03 - Sheriff	Salary adj.	$569,121.00
116-03-410-21-421000	03 - Sheriff	Social security	$562,991.88
116-03-410-21-422000	03 - Sheriff	Retirement	$904,447.54
116-03-410-21-423101	03 - Sheriff	Health insurance	$1,320,378.90
116-03-410-21-423102	03 - Sheriff	Dental	$112,980.90
116-03-410-21-423104	03 - Sheriff	Disability	$21,857.74
116-03-410-21-423105	03 - Sheriff	Life	$20,457.18
116-03-410-21-424000	03 - Sheriff	Workers compensation	$273,646.30
116-03-410-21-425000	03 - Sheriff	Unemployment	$47,110.68
116-03-410-21-521120	03 - Sheriff	Misc professional services	$15,000.00

	Office/Department		Budget
116-03-410-21-522301	03 - Sheriff	Document Shredding	$2,799.96
116-03-410-21-533301	03 - Sheriff	Service contracts	$140,000.04
116-03-410-21-533310	03 - Sheriff	Copiers lease	$20,000.04
116-03-410-21-534402	03 - Sheriff	Property rental	$33,999.96
116-03-410-21-535501	03 - Sheriff	Construction contracts	$11,300.04
116-03-410-21-542201	03 - Sheriff	Telephone	$3,999.96
116-03-410-21-542203	03 - Sheriff	Cellular phone	$39,999.96
116-03-410-21-542220	03 - Sheriff	Radio equipment	$5,000.04
116-03-410-21-542225	03 - Sheriff	Radar equipment	$3,000.00
116-03-410-21-543301	03 - Sheriff	Advertising	$1,200.00
116-03-410-21-543305	03 - Sheriff	Postage	$18,000.00
116-03-410-21-543308	03 - Sheriff	Freight charges	$2,000.04
116-03-410-21-545501	03 - Sheriff	Meals	$20,000.04
116-03-410-21-545502	03 - Sheriff	Mileage	$200.04
116-03-410-21-545503	03 - Sheriff	Taxi	$500.04
116-03-410-21-545504	03 - Sheriff	Parking	$1,200.00
116-03-410-21-545505	03 - Sheriff	Hotel	$27,000.00
116-03-410-21-545506	03 - Sheriff	Gasoline and oil	$275,000.04
116-03-410-21-545507	03 - Sheriff	Air fare	$9,999.96
116-03-410-21-545508	03 - Sheriff	Car rental	$1,200.00
116-03-410-21-546610	03 - Sheriff	Education and training	$45,000.00
116-03-410-21-546616	03 - Sheriff	Tuition-swat	$6,999.96
116-03-410-21-546617	03 - Sheriff	Tuition-cert	$1,500.00
116-03-410-21-546619	03 - Sheriff	Tuition-k9	$3,000.00
116-03-410-21-546620	03 - Sheriff	Association dues	$9,999.96
116-03-410-21-546635	03 - Sheriff	Subscriptions	$999.96
116-03-410-21-548115	03 - Sheriff	Investigation fees	$9,999.96
116-03-410-21-548119	03 - Sheriff	Towing/impound fees	$2,000.04
116-03-410-21-548121	03 - Sheriff	Bomb disposal training & supp	$5,000.04
116-03-410-21-548400	03 - Sheriff	Miscellaneous	$500.04
116-03-410-21-548401	03 - Sheriff	Employee appreciation	$3,000.00
116-03-410-21-548430	03 - Sheriff	Youth at risk	$9,999.96
116-03-410-21-551010	03 - Sheriff	Office supplies	$7,500.00
116-03-410-21-552210	03 - Sheriff	Idaho code	$500.04
116-03-410-21-554110	03 - Sheriff	Byrne Jag	$12,000.00
116-03-410-21-554410	03 - Sheriff	Janitorial supplies	$99.96
116-03-410-21-554438	03 - Sheriff	Batteries	$1,500.00
116-03-410-21-554442	03 - Sheriff	Surveillance equip supplies	$3,000.00
116-03-410-21-554445	03 - Sheriff	Uniforms	$60,000.00
116-03-410-21-554446	03 - Sheriff	Protective gear	$20,900.04
116-03-410-21-554447	03 - Sheriff	Patrol accessories	$26,045.04
116-03-410-21-554449	03 - Sheriff	SWAT supplies	$23,000.04
116-03-410-21-554452	03 - Sheriff	Animal control accessories	$500.04
116-03-410-21-554458	03 - Sheriff	K-9 supplies	$6,500.04
116-03-410-21-554460	03 - Sheriff	Training supplies	$1,500.00
116-03-410-21-554461	03 - Sheriff	SWAT gun supplies	$2,000.04

	Office/Department		Budget
116-03-410-21-554465	03 - Sheriff	Ammunition	$45,000.00
116-03-410-21-554466	03 - Sheriff	SWAT/CERT ammunition	$8,499.96
116-03-410-21-554470	03 - Sheriff	Deputy reserves supplies	$999.96
116-03-410-21-554478	03 - Sheriff	Evidence supplies	$5,000.04
116-03-410-21-554479	03 - Sheriff	Crime lab supplies	$6,800.04
116-03-410-21-554480	03 - Sheriff	Photo supplies	$1,500.00
116-03-410-21-554481	03 - Sheriff	State issued id's	$9,999.96
116-03-410-21-554486	03 - Sheriff	Finger print supplies	$500.04
116-03-410-21-554487	03 - Sheriff	School resource supplies	$500.04
116-03-410-21-554490	03 - Sheriff	Misc supplies	$2,499.96
116-03-410-21-554492	03 - Sheriff	Less lethal weapons	$23,000.04
116-03-410-21-577100	03 - Sheriff	Computer equipment	$51,000.00
116-03-410-21-577110	03 - Sheriff	Software	$5,000.04
116-03-410-21-577120	03 - Sheriff	Small office equipment	$5,000.04
116-03-410-21-577127	03 - Sheriff	Guns and rifles	$17,799.96
116-03-410-21-577135	03 - Sheriff	Police dogs	$5,000.04
116-03-410-21-680413	03 - Sheriff	Police dogs	$11,000.04
116-03-410-21-684110	03 - Sheriff	Machinery	$90,000.00
116-03-510-23-412030	03 - Sheriff	Regular employees	$6,684,666.86
116-03-510-23-412032	03 - Sheriff	Extended shift	$150,000.00
116-03-510-23-412035	03 - Sheriff	Overtime	$300,000.00
116-03-510-23-412040	03 - Sheriff	Holiday pay	$99,999.96
116-03-510-23-413050	03 - Sheriff	Part-time	$485,000.04
116-03-510-23-413075	03 - Sheriff	Salary adj.	$646,625.04
116-03-510-23-421000	03 - Sheriff	Social security	$640,021.36
116-03-510-23-422000	03 - Sheriff	Retirement	$987,886.14
116-03-510-23-423101	03 - Sheriff	Health insurance	$1,589,128.63
116-03-510-23-423102	03 - Sheriff	Dental	$135,976.97
116-03-510-23-423104	03 - Sheriff	Disability	$23,964.35
116-03-510-23-423105	03 - Sheriff	Life	$23,895.30
116-03-510-23-424000	03 - Sheriff	Workers compensation	$359,099.49
116-03-510-23-425000	03 - Sheriff	Unemployment	$54,380.91
116-03-510-23-521120	03 - Sheriff	Misc professional services	$15,000.00
116-03-510-23-521124	03 - Sheriff	Inmate out of county housing	$50,000.04
116-03-510-23-521140	03 - Sheriff	Hospital services	$30,000.00
116-03-510-23-521145	03 - Sheriff	Dental services	$5,000.04
116-03-510-23-521301	03 - Sheriff	Contract workman's compensation	$4,500.00
116-03-510-23-533301	03 - Sheriff	Service contracts	$15,999.96
116-03-510-23-535501	03 - Sheriff	Construction contracts	$5,000.04
116-03-510-23-548120	03 - Sheriff	Extradition	$75,000.00
116-03-510-23-548340	03 - Sheriff	Banking charges	$200.04
116-03-510-23-548400	03 - Sheriff	Miscellaneous	$200.04
116-03-510-23-551010	03 - Sheriff	Office supplies	$2,499.96
116-03-510-23-553302	03 - Sheriff	Non-food items	$2,000.04
116-03-510-23-553303	03 - Sheriff	Inmate supplies	$30,000.00
116-03-510-23-553304	03 - Sheriff	Medical supplies	$5,000.04

Canyon County
Income Statement

	Office/Department		Budget
116-03-510-23-553305	03 - Sheriff	Uniforms	$20,000.04
116-03-510-23-553306	03 - Sheriff	Bedding	$18,999.96
116-03-510-23-553314	03 - Sheriff	Indigent commissary	$45,000.00
116-03-510-23-553320	03 - Sheriff	Rx drugs	$9,999.96
116-03-510-23-553323	03 - Sheriff	Scaap grant correctional expen	$20,000.04
116-03-510-23-554403	03 - Sheriff	Repair & maint supplies	$2,000.04
116-03-510-23-554410	03 - Sheriff	Janitorial supplies	$69,999.96
116-03-510-23-554441	03 - Sheriff	Safety gear	$1,400.04
116-03-510-23-554446	03 - Sheriff	Protective gear	$76,500.00
116-03-510-23-554448	03 - Sheriff	Cert supplies	$3,000.00
116-03-510-23-554478	03 - Sheriff	Evidence supplies	$3,000.00
116-03-510-23-554488	03 - Sheriff	SILD supplies	$3,000.00
116-03-510-23-554490	03 - Sheriff	Misc supplies	$1,500.00
116-03-510-23-577100	03 - Sheriff	Computer equipment	$12,000.00
116-03-510-23-577129	03 - Sheriff	Small kitchen equipment	$5,000.04
116-03-510-23-680410	03 - Sheriff	Machinery	$24,200.04
116-28-354-21-521130	28 - CCNU	Misc personal services	$36,000.00
116-28-354-21-533310	28 - CCNU	Copiers lease	$999.96
116-28-354-21-542201	28 - CCNU	Telephone	$5,499.96
116-28-354-21-543301	28 - CCNU	Advertising	$200.04
116-28-354-21-543308	28 - CCNU	Freight charges	$200.04
116-28-354-21-545505	28 - CCNU	Hotel	$3,999.96
116-28-354-21-546610	28 - CCNU	Education and training	$2,000.04
116-28-354-21-548116	28 - CCNU	Buy money	$36,000.00
116-28-354-21-548119	28 - CCNU	Towing/impound fees	$1,200.00
116-28-354-21-551010	28 - CCNU	Office supplies	$500.04
116-28-354-21-551110	28 - CCNU	Copy machine supplies	$500.04
116-28-354-21-554442	28 - CCNU	Surveillance equip supplies	$2,000.04
116-28-354-21-554490	28 - CCNU	Misc supplies	$1,700.04
116-28-354-21-577100	28 - CCNU	Computer equipment	$1,800.00
116-42-294-21-412030	42 - Misdemeanor Probation	Regular employees	$577,174.58
116-42-294-21-413075	42 - Misdemeanor Probation	Salary adj.	$51,431.04
116-42-294-21-421000	42 - Misdemeanor Probation	Social security	$48,088.33
116-42-294-21-422000	42 - Misdemeanor Probation	Retirement	$75,946.97
116-42-294-21-423101	42 - Misdemeanor Probation	Health insurance	$140,217.26
116-42-294-21-423102	42 - Misdemeanor Probation	Dental	$11,997.94
116-42-294-21-423104	42 - Misdemeanor Probation	Disability	$2,090.72
116-42-294-21-423105	42 - Misdemeanor Probation	Life	$2,186.36
116-42-294-21-424000	42 - Misdemeanor Probation	Workers compensation	$23,826.62
116-42-294-21-425000	42 - Misdemeanor Probation	Unemployment	$4,085.93
116-42-294-21-521102	42 - Misdemeanor Probation	UA's	$1,200.00
116-42-294-21-521130	42 - Misdemeanor Probation	Misc personal services	$500.04
116-42-294-21-522301	42 - Misdemeanor Probation	Document Shredding	$96.00
116-42-294-21-533301	42 - Misdemeanor Probation	Service contracts	$435.00
116-42-294-21-533307	42 - Misdemeanor Probation	Misc maintenance services	$500.04
116-42-294-21-533310	42 - Misdemeanor Probation	Copiers lease	$750.00

	Office/Department		Budget
116-42-294-21-542203	42 - Misdemeanor Probation	Cellular phone	$1,530.00
116-42-294-21-545501	42 - Misdemeanor Probation	Meals	$600.00
116-42-294-21-545502	42 - Misdemeanor Probation	Mileage	$150.00
116-42-294-21-545505	42 - Misdemeanor Probation	Hotel	$500.04
116-42-294-21-545506	42 - Misdemeanor Probation	Gasoline and oil	$999.96
116-42-294-21-546610	42 - Misdemeanor Probation	Education and training	$2,000.04
116-42-294-21-546620	42 - Misdemeanor Probation	Association dues	$335.04
116-42-294-21-548012	42 - Misdemeanor Probation	Interpreter fees	$999.96
116-42-294-21-548401	42 - Misdemeanor Probation	Employee appreciation	$99.96
116-42-294-21-551010	42 - Misdemeanor Probation	Office supplies	$1,200.00
116-42-294-21-551115	42 - Misdemeanor Probation	Risk assessment tools	$3,999.96
116-42-294-21-554445	42 - Misdemeanor Probation	Uniforms	$1,200.00
116-42-294-21-554446	42 - Misdemeanor Probation	Protective gear	$11,000.04
116-42-294-21-554490	42 - Misdemeanor Probation	Misc supplies	$500.04
116-42-294-21-577100	42 - Misdemeanor Probation	Computer equipment	$999.96
116-42-294-21-577120	42 - Misdemeanor Probation	Small office equipment	$7,700.04
116-42-294-21-577121	42 - Misdemeanor Probation	Office furniture	$1,500.00
116-42-295-21-412030	42 - Misdemeanor Probation	Regular employees	$38,190.34
116-42-295-21-413075	42 - Misdemeanor Probation	Salary adj.	$3,690.00
116-42-295-21-421000	42 - Misdemeanor Probation	Social security	$3,203.87
116-42-295-21-422000	42 - Misdemeanor Probation	Retirement	$5,062.54
116-42-295-21-423101	42 - Misdemeanor Probation	Health insurance	$11,684.74
116-42-295-21-423102	42 - Misdemeanor Probation	Dental	$999.86
116-42-295-21-423104	42 - Misdemeanor Probation	Disability	$149.26
116-42-295-21-423105	42 - Misdemeanor Probation	Life	$152.68
116-42-295-21-424000	42 - Misdemeanor Probation	Workers compensation	$263.44
116-42-295-21-425000	42 - Misdemeanor Probation	Unemployment	$272.21
116-42-295-21-521301	42 - Misdemeanor Probation	Contract workman's compensation	$7,662.00
116-42-295-21-533307	42 - Misdemeanor Probation	Misc maintenance services	$200.04
116-42-295-21-546610	42 - Misdemeanor Probation	Education and training	$200.04
116-42-295-21-548012	42 - Misdemeanor Probation	Interpreter fees	$260.04
116-42-295-21-548401	42 - Misdemeanor Probation	Employee appreciation	$20.04
116-42-295-21-551010	42 - Misdemeanor Probation	Office supplies	$300.00
116-42-295-21-554445	42 - Misdemeanor Probation	Uniforms	$99.96
116-42-295-21-554490	42 - Misdemeanor Probation	Misc supplies	$99.96
116-42-295-21-577100	42 - Misdemeanor Probation	Computer equipment	$999.96
116-42-295-21-577120	42 - Misdemeanor Probation	Small office equipment	$200.04
117-80-355-12-535501	80 - Court Facilities	Construction contracts	$54,999.96
117-80-355-12-548400	80 - Court Facilities	Miscellaneous	$7,500.00
118-73-390-21-412030	73 - E-911	Regular employees	$188,512.58
118-73-390-21-413075	73 - E-911	Salary adj.	$17,508.96
118-73-390-21-421000	73 - E-911	Social security	$15,760.62
118-73-390-21-422000	73 - E-911	Retirement	$24,897.67
118-73-390-21-423101	73 - E-911	Health insurance	$35,054.27
118-73-390-21-423102	73 - E-911	Dental	$2,999.53
118-73-390-21-423104	73 - E-911	Disability	$627.67

	Office/Department		Budget
118-73-390-21-423105	73 - E-911	Life	$596.27
118-73-390-21-424000	73 - E-911	Workers compensation	$1,279.27
118-73-390-21-425000	73 - E-911	Unemployment	$1,339.16
118-73-390-21-521120	73 - E-911	Misc professional services	$24,999.96
118-73-390-21-533301	73 - E-911	Service contracts	$465,000.00
118-73-390-21-533307	73 - E-911	Misc maintenance services	$1,200.00
118-73-390-21-534407	73 - E-911	Misc rental	$1,200.00
118-73-390-21-542201	73 - E-911	Telephone	$159,999.96
118-73-390-21-542203	73 - E-911	Cellular phone	$80,000.04
118-73-390-21-543308	73 - E-911	Freight charges	$200.04
118-73-390-21-545501	73 - E-911	Meals	$999.96
118-73-390-21-545503	73 - E-911	Taxi	$249.96
118-73-390-21-545504	73 - E-911	Parking	$249.96
118-73-390-21-545505	73 - E-911	Hotel	$1,200.00
118-73-390-21-545506	73 - E-911	Gasoline and oil	$500.04
118-73-390-21-545507	73 - E-911	Air fare	$999.96
118-73-390-21-545508	73 - E-911	Car rental	$500.04
118-73-390-21-546610	73 - E-911	Education and training	$9,999.96
118-73-390-21-551010	73 - E-911	Office supplies	$500.04
118-73-390-21-554490	73 - E-911	Misc supplies	$500.04
118-73-390-21-577100	73 - E-911	Computer equipment	$5,000.04
118-73-390-21-577110	73 - E-911	Software	$5,000.04
118-73-390-21-577120	73 - E-911	Small office equipment	$2,000.04
118-73-390-21-577121	73 - E-911	Office furniture	$500.04
118-73-390-21-577138	73 - E-911	Communications equipment	$15,000.00
118-73-390-21-684250	73 - E-911	Communications equipment	$204,999.96
122-46-823-92-412030	46 - Specialty Courts	Regular employees	$55,216.75
122-46-823-92-421000	46 - Specialty Courts	Social security	$4,224.06
122-46-823-92-422000	46 - Specialty Courts	Retirement	$6,626.01
122-46-823-92-423101	46 - Specialty Courts	Health insurance	$11,684.74
122-46-823-92-423102	46 - Specialty Courts	Dental	$999.86
122-46-823-92-423104	46 - Specialty Courts	Disability	$191.61
122-46-823-92-423105	46 - Specialty Courts	Life	$198.77
122-46-823-92-424000	46 - Specialty Courts	Workers compensation	$220.84
122-46-823-92-425000	46 - Specialty Courts	Unemployment	$358.88
122-46-823-92-521102	46 - Specialty Courts	UA's	$20,000.04
122-46-823-92-542203	46 - Specialty Courts	Cellular phone	$621.96
122-46-823-92-545501	46 - Specialty Courts	Meals	$200.04
122-46-823-92-545502	46 - Specialty Courts	Mileage	$200.04
122-46-823-92-546610	46 - Specialty Courts	Education and training	$999.96
122-46-823-92-548400	46 - Specialty Courts	Miscellaneous	$399.96
122-46-823-92-551010	46 - Specialty Courts	Office supplies	$500.04
122-46-823-92-577100	46 - Specialty Courts	Computer equipment	$699.96
122-46-823-92-577110	46 - Specialty Courts	Software	$99.96
122-46-825-92-412030	46 - Specialty Courts	Regular employees	$100,351.78
122-46-825-92-413050	46 - Specialty Courts	Part-time	$21,000.00

	Office/Department		Budget
122-46-825-92-413075	46 - Specialty Courts	Salary adj.	$26,580.00
122-46-825-92-421000	46 - Specialty Courts	Social security	$11,316.78
122-46-825-92-422000	46 - Specialty Courts	Retirement	$15,497.65
122-46-825-92-423101	46 - Specialty Courts	Health insurance	$23,369.53
122-46-825-92-423102	46 - Specialty Courts	Dental	$1,999.67
122-46-825-92-423104	46 - Specialty Courts	Disability	$360.03
122-46-825-92-423105	46 - Specialty Courts	Life	$367.26
122-46-825-92-424000	46 - Specialty Courts	Workers compensation	$1,724.30
122-46-825-92-425000	46 - Specialty Courts	Unemployment	$961.59
122-46-825-92-522214	46 - Specialty Courts	UA's canyon	$54,999.96
122-46-825-92-545501	46 - Specialty Courts	Meals	$200.04
122-46-825-92-546610	46 - Specialty Courts	Education and training	$999.96
122-46-825-92-548400	46 - Specialty Courts	Miscellaneous	$1,100.04
122-46-825-92-551010	46 - Specialty Courts	Office supplies	$999.96
122-46-825-92-577100	46 - Specialty Courts	Computer equipment	$500.04
122-46-825-92-577110	46 - Specialty Courts	Software	$200.04
122-46-829-92-521102	46 - Specialty Courts	UA's	$15,999.96
122-46-829-92-521111	46 - Specialty Courts	Client fees/expenses	$360.00
122-46-829-92-542203	46 - Specialty Courts	Cellular phone	$450.00
122-46-829-92-545501	46 - Specialty Courts	Meals	$200.04
122-46-829-92-545502	46 - Specialty Courts	Mileage	$200.04
122-46-829-92-546610	46 - Specialty Courts	Education and training	$999.96
122-46-829-92-551010	46 - Specialty Courts	Office supplies	$1,200.00
122-46-829-92-577110	46 - Specialty Courts	Software	$99.96
122-46-830-92-521102	46 - Specialty Courts	UA's	$15,999.96
122-46-830-92-521111	46 - Specialty Courts	Substance abuse treatment	$399.96
122-46-830-92-543305	46 - Specialty Courts	Postage	$2,199.96
122-46-830-92-545501	46 - Specialty Courts	Meals	$200.04
122-46-830-92-577110	46 - Specialty Courts	Software	$99.96
122-46-832-12-521102	46 - Specialty Courts	UA's	$8,000.04
122-46-832-12-521111	46 - Specialty Courts	Substance abuse treatment	$2,090.04
122-46-832-12-545501	46 - Specialty Courts	Meals	$200.04
124-12-221-14-411010	12 - Elections	Elected officials	$33,201.17
124-12-221-14-412030	12 - Elections	Regular employees	$110,458.56
124-12-221-14-412035	12 - Elections	Overtime	$9,999.96
124-12-221-14-413060	12 - Elections	Temporary	$20,000.04
124-12-221-14-413075	12 - Elections	Salary adj.	$11,015.04
124-12-221-14-413080	12 - Elections	New positions	$3,125.04
124-12-221-14-421000	12 - Elections	Social security	$14,127.60
124-12-221-14-422000	12 - Elections	Retirement	$19,971.12
124-12-221-14-423101	12 - Elections	Health insurance	$38,910.29
124-12-221-14-423102	12 - Elections	Dental	$3,329.43
124-12-221-14-423104	12 - Elections	Disability	$528.12
124-12-221-14-423105	12 - Elections	Life	$507.79
124-12-221-14-424000	12 - Elections	Workers compensation	$1,805.09
124-12-221-14-425000	12 - Elections	Unemployment	$984.54

Canyon County
Income Statement

	Office/Department		Budget
124-12-221-14-521120	12 - Elections	Misc professional services	$249.96
124-12-221-14-522205	12 - Elections	Election worker	$3,999.96
124-12-221-14-522208	12 - Elections	Accessibility	$5,000.04
124-12-221-14-522301	12 - Elections	Document Shredding	$225.00
124-12-221-14-533301	12 - Elections	Service contracts	$69,999.96
124-12-221-14-533307	12 - Elections	Misc maintenance services	$399.96
124-12-221-14-533310	12 - Elections	Copiers lease	$500.04
124-12-221-14-534403	12 - Elections	Polling place	$1,500.00
124-12-221-14-534409	12 - Elections	Peasley-delivery	$9,999.96
124-12-221-14-535501	12 - Elections	Construction contracts	$500.04
124-12-221-14-542203	12 - Elections	Cellular phone	$2,000.04
124-12-221-14-543301	12 - Elections	Advertising	$6,999.96
124-12-221-14-543305	12 - Elections	Postage	$24,999.96
124-12-221-14-545501	12 - Elections	Meals	$999.96
124-12-221-14-545502	12 - Elections	Mileage	$2,000.04
124-12-221-14-545505	12 - Elections	Hotel	$500.04
124-12-221-14-546610	12 - Elections	Education and training	$999.96
124-12-221-14-546635	12 - Elections	Subscriptions	$249.96
124-12-221-14-548211	12 - Elections	Election judges	$87,500.04
124-12-221-14-548400	12 - Elections	Miscellaneous	$999.96
124-12-221-14-548401	12 - Elections	Employee appreciation	$150.00
124-12-221-14-551010	12 - Elections	Office supplies	$999.96
124-12-221-14-554401	12 - Elections	Bldg supp & materials	$500.04
124-12-221-14-554475	12 - Elections	Election supplies	$12,500.04
124-12-221-14-554490	12 - Elections	Misc supplies	$500.04
124-12-221-14-554498	12 - Elections	Election ballots	$24,999.96
124-12-221-14-577100	12 - Elections	Computer equipment	$1,500.00
124-12-221-14-577110	12 - Elections	Software	$75.00
124-12-221-14-577120	12 - Elections	Small office equipment	$3,699.96
125-29-610-21-412030	29 - Dispatch	Regular employees	$1,291,997.80
125-29-610-21-412035	29 - Dispatch	Overtime	$125,000.04
125-29-610-21-413050	29 - Dispatch	Part-time	$9,999.96
125-29-610-21-413075	29 - Dispatch	Salary adj.	$104,496.96
125-29-610-21-421000	29 - Dispatch	Social security	$117,159.31
125-29-610-21-422000	29 - Dispatch	Retirement	$184,874.38
125-29-610-21-423101	29 - Dispatch	Health insurance	$338,858.27
125-29-610-21-423102	29 - Dispatch	Dental	$28,995.13
125-29-610-21-423104	29 - Dispatch	Disability	$4,735.21
125-29-610-21-423105	29 - Dispatch	Life	$4,807.13
125-29-610-21-424000	29 - Dispatch	Workers compensation	$25,051.26
125-29-610-21-425000	29 - Dispatch	Unemployment	$9,954.70
125-29-610-21-542201	29 - Dispatch	Telephone	$12,000.00
125-29-610-21-542203	29 - Dispatch	Cellular phone	$2,000.04
125-29-610-21-545501	29 - Dispatch	Meals	$399.96
125-29-610-21-545505	29 - Dispatch	Hotel	$800.04
125-29-610-21-545507	29 - Dispatch	Air fare	$600.00

	Office/Department		Budget
125-29-610-21-546610	29 - Dispatch	Education and training	$7,500.00
125-29-610-21-546620	29 - Dispatch	Association dues	$500.04
125-29-610-21-551010	29 - Dispatch	Office supplies	$999.96
125-29-610-21-554485	29 - Dispatch	Communication supplies	$3,000.00
125-29-610-21-577100	29 - Dispatch	Computer equipment	$999.96
125-29-610-21-577110	29 - Dispatch	Software	$650.04
125-29-610-21-577121	29 - Dispatch	Office furniture	$12,000.00
130-83-856-19-541101	83 - Eligible Use 3	Liability insurance	$869,045.00
130-83-856-21-521170	83 - Eligible Use 3	Inmate medical services	$4,000,000.00
130-83-856-21-533301	83 - Eligible Use 3	Service contracts	$100,000.00
130-83-856-21-553301	83 - Eligible Use 3	Food	$1,000,000.00
130-83-856-21-553303	83 - Eligible Use 3	Inmate supplies	$100,000.00
130-83-856-21-554410	83 - Eligible Use 3	Janitorial supplies	$100,000.00
401-72-373-32-412030	72 - landfill	Regular employees	$1,074,167.65
401-72-373-32-412035	72 - landfill	Overtime	$9,999.96
401-72-373-32-413075	72 - landfill	Salary adj.	$92,456.04
401-72-373-32-413080	72 - landfill	New positions	$247,500.00
401-72-373-32-421000	72 - landfill	Social security	$90,011.68
401-72-373-32-422000	72 - landfill	Retirement	$142,219.38
401-72-373-32-423101	72 - landfill	Health insurance	$292,119.26
401-72-373-32-423102	72 - landfill	Dental	$24,995.74
401-72-373-32-423104	72 - landfill	Disability	$3,946.73
401-72-373-32-423105	72 - landfill	Life	$4,013.89
401-72-373-32-424000	72 - landfill	Workers compensation	$48,362.52
401-72-373-32-425000	72 - landfill	Unemployment	$7,648.04
401-72-373-32-521101	72 - landfill	Professional consultants	$225,000.00
401-72-373-32-521120	72 - landfill	Misc professional services	$1,620,000.00
401-72-373-32-521130	72 - landfill	Misc personal services	$9,999.96
401-72-373-32-521150	72 - landfill	Well monitoring	$50,000.04
401-72-373-32-521250	72 - landfill	Permits and licensure	$6,999.96
401-72-373-32-522211	72 - landfill	Credit card services	$69,999.96
401-72-373-32-531103	72 - landfill	Idaho power	$15,000.00
401-72-373-32-531105	72 - landfill	Propane	$9,999.96
401-72-373-32-531107	72 - landfill	Gasoline	$30,000.00
401-72-373-32-531109	72 - landfill	Diesel	$249,999.96
401-72-373-32-531110	72 - landfill	Diesel Exhaust Fluid (DEF)	$3,000.00
401-72-373-32-532204	72 - landfill	Lawn care	$3,000.00
401-72-373-32-532205	72 - landfill	Tire removal	$30,000.00
401-72-373-32-532206	72 - landfill	Refrigeration unit removal	$999.96
401-72-373-32-532207	72 - landfill	Wood waste removal	$450,000.00
401-72-373-32-532208	72 - landfill	Household hazardous waste coll	$200,000.04
401-72-373-32-532215	72 - landfill	Washed drain rock	$15,000.00
401-72-373-32-532216	72 - landfill	Geotextile fabric	$7,500.00
401-72-373-32-532220	72 - landfill	Landfill Expansion	$249,999.96
401-72-373-32-533301	72 - landfill	Service contracts	$3,500.04
401-72-373-32-533307	72 - landfill	Misc maintenance services	$9,999.96

	Office/Department		Budget
401-72-373-32-533310	72 - landfill	Copiers lease	$999.96
401-72-373-32-533316	72 - landfill	Equipment repairs	$60,000.00
401-72-373-32-533318	72 - landfill	Signs	$5,000.04
401-72-373-32-533320	72 - landfill	Heavy equipment maintenance	$50,000.04
401-72-373-32-534407	72 - landfill	Misc rental	$15,000.00
401-72-373-32-542201	72 - landfill	Telephone	$999.96
401-72-373-32-542203	72 - landfill	Cellular phone	$500.04
401-72-373-32-542220	72 - landfill	Radio equipment	$5,000.04
401-72-373-32-543301	72 - landfill	Advertising	$999.96
401-72-373-32-543305	72 - landfill	Postage	$999.96
401-72-373-32-544401	72 - landfill	Printing	$500.04
401-72-373-32-545501	72 - landfill	Meals	$999.96
401-72-373-32-545502	72 - landfill	Mileage	$1,500.00
401-72-373-32-545505	72 - landfill	Hotel	$3,000.00
401-72-373-32-546610	72 - landfill	Education and training	$3,500.04
401-72-373-32-548400	72 - landfill	Miscellaneous	$3,000.00
401-72-373-32-551010	72 - landfill	Office supplies	$3,999.96
401-72-373-32-554100	72 - landfill	COVID-19	$2,499.96
401-72-373-32-554401	72 - landfill	Bldg supp & materials	$2,499.96
401-72-373-32-554402	72 - landfill	Ground maintenance supplies	$20,000.04
401-72-373-32-554403	72 - landfill	Repair & maint supplies	$39,999.96
401-72-373-32-554404	72 - landfill	Keys and locks	$500.04
401-72-373-32-554410	72 - landfill	Janitorial supplies	$2,000.04
401-72-373-32-554422	72 - landfill	Safety supplies	$9,999.96
401-72-373-32-554435	72 - landfill	Tires	$45,000.00
401-72-373-32-554440	72 - landfill	Small tools	$5,000.04
401-72-373-32-554445	72 - landfill	Uniforms	$5,000.04
401-72-373-32-554450	72 - landfill	Chemical supplies	$3,000.00
401-72-373-32-554490	72 - landfill	Misc supplies	$9,999.96
401-72-373-32-577100	72 - landfill	Computer equipment	$9,999.96
401-72-373-32-577120	72 - landfill	Small office equipment	$3,500.04
401-72-373-32-577125	72 - landfill	Mobile radios	$2,499.96
401-72-373-32-577131	72 - landfill	Small equipment	$3,000.00
401-72-373-32-577140	72 - landfill	Other improvements	$15,000.00
401-72-373-32-680330	72 - landfill	Fencing	$9,999.96
401-72-373-32-680335	72 - landfill	Gas pipe	$24,999.96
401-72-373-32-680410	72 - landfill	Machinery	$5,000.04
401-72-373-32-681110	72 - landfill	Purchase of land	$2,499,999.96
401-72-373-32-683340	72 - landfill	Other improvements	$365,000.04
401-72-373-32-684110	72 - landfill	Machinery	$105,000.00
401-72-373-32-684340	72 - landfill	Trucks and pickups	$75,000.00
401-72-373-32-684350	72 - landfill	Heavy equipment	$560,877.96
Total Expenses			**$117,683,969.73**

BEGINNING NET ASSETS **$0.00**